

Demand No. 43



Government of Goa

Directorate of Art & Culture

**PERFORMANCE
BUDGET**

2025-2026



DIRECTORATE OF ART & CULTURE PANAJI- GOA

PERFORMANCE BUDGET 2025-26

Introduction –

The Directorate of Art and Culture is one of the Government Departments in the State which achieved the “**Sevottam IS 15700:2005**” standard, a standard of excellence devised by the Department of Personnel and Training, Government of India which is in process for renewal. Besides, the Department had also achieved **ISO Certifications**.

This Directorate tries to contribute to the society’s culture and the environment by way of implementation of these standards and accountability towards the society. It also helps the employees of this Department to increase their efficiency towards their work.

The Directorate endeavours to preserve, promote and perpetuate the traditional cultural forms and practices as well as artistic manifestations including folklore, literature, indigenous crafts and allied cultural expressions of the Goan Society. The Directorate also represents the State Governments growing engagement with the contemporary ethos and its desire to strike a balance with tradition and scientific temper in tune with the times. It functions through its wide network of institutions towards organizing various programmes and diverse activities. In addition to organizing programmes and initiating cultural activities, the Directorate visualizes and executes various programmes, schemes and facilities for the welfare of the artists including the provision of financial support. It also inculcates reading culture among its citizens through its chain of libraries.

Various Governmental/Non-Governmental agencies at the National and State level collaborate with the Department in organising cultural activities. The Department also acts as a Nodal Department for implementation of schemes of the Department of Culture, Government of India and National Institutions/Bodies working in the field of Art and Culture, such as Sangeet Natak Academy, Lalit Kala Academy, Centre for Cultural Resources and Training (CCRT) - New Delhi, Indian Centre for Cultural Relations (ICCR)-New Delhi, West Zone Cultural Centre - Udaipur, India International Rural Cultural Centre (IIRCNC) - New Delhi, National School of Drama (NSD) - New Delhi and other Zonal Cultural Centers including Ministry of Culture, Government of India, Raja Ram Mohan Roy Library Foundation, etc.

Major Head 2071, 2205- Revenue Outlay of Art and Culture

(Budget Estimate 2025-26 – Rs.19645.28 lakhs)

2071 - PENSION AND OTHER RETIREMENT BENEFITS

2071-01-117-01 DEFINED CONTRIBUTION PENSION SCHEME

The Defined Contribution Pension Scheme is for those employees, who have been recruited after August, 2005. An expenditure of **Rs.740.07 lakhs** was incurred during the year 2024-25 against the R.E. of **Rs.844.88 lakhs**. A provision of **Rs.1,000.00 lakhs** has been made in the B.E 2025-26 under the salaries head.

2205 – ART AND CULTURE

001 - DIRECTION AND ADMINISTRATION

2205-001-01 DIRECTION:-

The Directorate of Art and Culture is devoted to promote and preserve the old traditions of the State and in this regards, various schemes are being implemented. It has also introduced various new schemes and there is an increase in the number of programmes / activities. For the successful implementation of schemes, manpower is required for organization of activities, promotion, development and its implementation. The necessary Administrative and technical staff are filled by the Department to be posted in the various projects. An expenditure of **Rs.4,160.20 lakhs** was incurred during the year 2024-25 against the R.E. of **Rs.4,616.38 lakhs**. In order to meet the expenditure of salaries, stationary, electricity and water charges, maintenance of cars and procurement of IT equipment's, a provision of **Rs.6,061.25 lakhs** has been made in the B.E. 2025-26.

101- FINE ARTS EDUCATION

2205-101-01 AND 2205-101-02 GRANTS TO KALA ACADEMY:-

The Goa Kala Academy is a one of its kind which provides facilities to impart education, training in performing Indian and western classical vocal and instrumental music, dance, theatre art and organizing exhibitions, cultural activities, scholarships, literature, etc. It also provides accommodation facilities to house the cultural programme artists. An expenditure of **Rs.500.00 lakhs** and **Rs.992.68 lakhs** was incurred during the year 2024-25 against the R.E. of **Rs.500.00 lakhs** and **Rs.1,200.00 lakhs** respectively. A provision of **Rs.1,100.00 lakhs** and **Rs.500.00 lakhs** has been made towards grants in the B.E. 2025-26 respectively to meet the expenditure of salaries, implementation of various schemes of Kala Academy and maintenance of its infrastructure.

2205-101-03 ESTABLISHMENT OF ART GALLERY IN MENEZES BRAGANZA:-

Seminars, Exhibitions, Sammelans, Meetings, Lectures, different Programmes and publications of books on important subjects are undertaken at the venue. It has to maintain its hall, exhibition rooms and conference hall which are given on rental basis for organization of exhibitions and cultural Programmes. An expenditure of **Rs.46.95 lakhs** was incurred during the year 2024-25 against the R.E. of **Rs.80.00 lakhs**. An amount of **Rs.85.00 lakhs** has been made in the B.E. 2025-26 to meet the expenditure on salaries, maintenance and various programmes.

2205-101-05 GRANTS TO RAJIV GANDHI KALA MANDIR, PONDA:-

This institution is set up by the Government to promote and develop performing arts in the State. Various cultural activities, competitions and literary programmes are organized at the venue. The classical themed auditorium is the highlight of the structure with a seating capacity of 1,050. There is also an open air stage, latest audio and electrical system, training classrooms, rehearsal room, rest rooms, attractive interiors and many new amenities. An expenditure of **Rs.136.54 lakhs** was incurred during the year 2024-25 against the R.E. of **Rs.140.00 lakhs**. An amount of **Rs.140.00 lakhs** has been provided under grants in the B.E. 2025-26 to meet the expenditure on salaries and implementation of various programmes/activities of Rajiv Gandhi Kala Mandir, Ponda.

2205-101-06 GRANTS TO INSTITUTIONS FOR PROMOTING ART AND CULTURE:-

The scheme aims to create opportunities for people from different parts of country where they learn from one another's culture thus promoting cultural integration. The selected troupe of Folk Artists, Musicians, Dancers and Dramatists are deputed to other States and troupes from neighboring States are welcomed in this State to present their Programmes. An expenditure of **Rs.67.45 lakhs** was incurred for the special grants scheme during the year 2024-25 against the R.E. of **Rs.79.70 lakhs**. An amount of **Rs.60.00 lakhs** has been provided as grants in the B.E. 2025-26 for expenditure to be incurred on implementation of various programmes/activities.

2205-101-07 GRANT TO RAVINDRA BHAVAN, MARGAO:-

This is a project with ultra modern facilities. It provides a platform to depict the local talent and also supplements efforts to develop artistic talent particularly for the youth of South Goa. It also organizes various cultural and literary activities. Infrastructure facilities like A.C. Auditorium, Black Box and Conference hall are given on hire. An expenditure of **Rs.150.00 lakhs** was incurred during the year 2024-25 against the R.E. of **Rs.150.00 lakhs**. An amount of **Rs.200.00 lakhs** has been provided as grants in the B.E. 2025-26 towards expenditure on salaries, maintenance and implementation of various programmes and activities.

2205-101-08 ESTABLISHMENT OF CENTRE OF ART AND CULTURE AT OLD SECT. BUILDING:-

The Restoration and renovation of Old Secretariat building to make it as a centre for Art and Culture was carried out by GSIDC in consultation with the committee. **No expenditure** was incurred as **no provision** was made against the R.E. for the year 2024-25. **No provision** has been made in the B.E. 2025-26 as the premises were handed over to the Directorate of Museums.

2205-101-09 GRANTS TO RAVINDRA BHAVAN, CURCHOREM:-

The Government has established the Ravindra Bhavan at Curcholem as an autonomous body to cater to the needs of artists and artist community from Quepem and Sanguem talukas. An expenditure of **Rs.72.66 lakhs** was incurred during the year 2024-25 against the R.E. of **Rs.140.00 lakhs**. In this regards, the Government has provided **Rs.135.00 lakhs** during the year 2025-26 for salaries, maintenance and to organize the cultural activities of the Ravindra Bhavan at Curcholem.

2205-101-10 GRANTS TO RAVINDRA BHAVAN BAINA, VASCO:-

The Government has established the Ravindra Bhavan at Baina Vasco – Goa as an autonomous body. Facilities such as A.C. auditorium, mini hall, class rooms, etc. with modern equipment's have been created. An expenditure of **Rs.120.00 lakhs** was incurred during the year 2024-25 against the R.E. of **Rs.120.00 lakhs**. An amount of **Rs.120.00 lakhs** has been provided in the B.E. 2025-26 for salaries, its activities and maintenance.

2205-101-11 GRANTS TO RAVINDRA BHAVAN SANKHALI:-

The Government has established the Ravindra Bhavan at Sankhali – Goa as an autonomous body. Facilities such as A.C. auditorium, mini hall, class rooms, etc. with modern equipment's have been created. An expenditure of **Rs.150.00 lakhs** was incurred during the year 2024-25 against the R.E. of **Rs.150.00 lakhs**. An amount of **Rs.130.00 lakhs** has been provided in the B.E. 2025-26 for salaries, its activities and maintenance.

2205-101-12 GRANTS TO RAVINDRA BHAVAN CANOCONA:-

The Government has established the Ravindra Bhavan at Canacona – Goa as an autonomous body. Facilities such as main auditorium with a sitting capacity of 756 people, mini hall and one art gallery have been created to conduct cultural activities. **No expenditure** was incurred during the year 2024-25 against the R.E. of **Rs.0.02 lakhs**. An amount of **Rs.100.00 lakhs** has been provided in the B.E. 2025-26 for salaries, its activities and maintenance.

102- PROMOTION OF ART AND CULTURE

2205-102-01 GRANTS TO CULTURAL ORGANISATION:-

In order to develop and encourage cultural activities in the State, the Government is providing regular maintenance grants annually to about 130 to 150 voluntary Cultural organizations functioning all over the State. Every year at least ten new cultural institutions apply for the grant under this scheme. The scheme covers maximum organizations in the field of Music, Dance, Drama, Fine Arts and Literature working for more than one year and registered under Societies Registration Act 1860. Grants were provided to 73 Cultural Institutions incurring an expenditure **Rs.33.35 lakhs** during the year 2024-25 against the R.E. of **Rs.60.00 lakhs**. An amount of **Rs.80.00 lakhs** has been provided as grants in the B.E. 2025-26.

2205-102-02 SETTING UP OF TIATR ACADEMY – GOA:-

To preserve and promote 'Tiatr' a unique theatre form in Goa, the Government has established the Tiatr Academy, Goa to promote programmes related to tiatr and to cater to the needs of the tiatrists. An expenditure of **Rs.107.91 lakhs** was incurred during the year 2024-25 against the R.E. of **Rs.121.00 lakhs**. An amount of **Rs.115.00 lakhs** has been provided as grants in the B.E. 2025-26 towards expenditure on salaries, maintenance and implementation of programmes and activities.

2205-102-17 WEST ZONE CULTURAL CENTRE:-

Goa is one of the Member States of the West Zone Cultural Centre, Udaipur comprising of the States of Rajasthan, Gujarat and Maharashtra & Union Territories of Dadra and Nagar Haveli and Daman and Diu. The Government of Goa had contributed Rs.2.00 crores to the Centre towards its Corpus Fund. The Centre regularly organizes the programmes in this State and also participates in the programmes in other States. Every year various programme like Ganesh utsav, Umang festival, Natyotsav, Balotsav, classical dance and music festival, folk dance workshop, craft workshop, art workshop, painting workshop, Chitrangan Camp, Guru Shishya parampara, etc. are organized. An expenditure of **Rs.9.64 lakhs** was incurred for organizing various programmes during the year 2024-25 against the R.E. of **Rs.25.00 lakhs**. A provision of **Rs.40.00 lakhs** has been made in the B.E. 2025-26 for the purpose.

2205-102-19 CONDUCT OF CULTURAL COURSES/ CAMPS/ FESTIVALS/ COMPETITIONS:-

Under the scheme Conduct of Cultural Courses/Camps/Festivals/Competitions the Department organizes activities such as Art & Craft workshops, Hindustani classical music workshop, lecture dance demonstration performance in Indian classical dance, matoli dekhava competition, theatre workshop, rangyatra programme, crib competition and other programmes. In addition to this, programmes such as Tripurari Poornima festival, painting workshop, organisation of dhalo fugadi festival are also organized. An expenditure of **Rs.81.97 lakhs** was incurred during the year 2024-25

against the R.E. of **Rs.100.00 lakhs**. An amount of **Rs.120.00 lakhs** has been provided in the B.E. 2025-26 to meet the expenditure of the above programmes.

2205-102-21 PROMOTION OF LITERATURE ON ART AND CULTURE OF LOCAL AUTHORS / ORGANIZATIONS:-

The scheme is being implemented to encourage Goan writers to publish their literature on Art and Culture. The entire expenditure of printing and publishing of the book is borne by the Government by keeping the copyright of the publication. Every year two or more books are published by this Department on art and culture by Goan writers. About 500-1000 copies are printed and sold at the bookshop at Art and Culture at a discounted price. **No expenditure** was incurred during the year 2024-25 against the R.E. of **Rs.7.50 lakhs**. An amount of **Rs.9.00 lakhs** has been provided in the B.E. for the year 2025-26.

2205-102-24 KALA SAMMAN SCHEME:-

Under the Kala Samman scheme, financial assistance @ Rs.2,500/- per month for general category and Rs.3,200/- per month to state cultural awardees is released to the aged artists who are in indigent circumstances. Every year 200 to 250 additional artists are considered for release of such assistance. Financial assistance was provided to 2068 Pensioners incurring an expenditure of **Rs.479.90 lakhs** against the R.E. of **Rs.720.63 lakhs** under the head 102-24 and **Rs.136.41 lakhs** of expenditure was incurred from the Kala Samman SBI A/C during the year 2024-25. An amount of **Rs.725.00 lakhs** has been provided in the B.E. 2025-26.

2205-102-26 GRANTS TO CULTURAL ORGANIZATIONS FOR PROMOTION OF CULTURAL ACTIVITIES:-

In order to promote performing arts in schools, a scheme is being implemented where 251 Government aided schools and 55 Government High Schools receive the benefit in the form of grants for purchase/maintenance of equipment's. During the year 2024-25, 286 schools were provided grants and remuneration to nominated officials of the schools incurring an expenditure of **Rs.41.91 lakhs** against the R.E. of **Rs.62.00 lakhs**. A provision of **Rs.62.00 lakhs** has been made in the B.E. 2025-26 for the purpose.

2205-102-23 AND 2205-102-28 CONDUCT OF CULTURAL EXCHANGE/ SHOWS/ CELEBRATIONS:-

Grants are sanctioned to various groups/institutions/organizations who organize cultural programmes at the National level, State level, Taluka level and Village level to promote cultural activities in the State and outside. The quantum of assistance is a maximum of Rs.5.00 lakhs or 80% of the proposed estimates whichever is less. Every year about 600 groups / institutions / organizations apply for the grants. A monthly theatre activity i.e. Prayog Saanj is also organized on the last Saturday of every month for the last eleven years. **No expenditure** was incurred under the head 102-23 against the R.E. of **Rs.10.00 lakh** during the year 2024-25. Grants were provided to 537 Cultural Institutions/ Individuals incurring an expenditure of

Rs.823.06 lakhs during the year 2024-25 under the head 102-28 against the R.E. of **Rs.849.60 lakhs**. While an amount of **Rs.12.00 lakhs** and **Rs.650.00 lakhs** has been provided in the B.E. 2025-26 under the budget head 102-23 and 102-28 for the purpose respectively.

2205-102-29 GOA STATE CULTURAL AWARDS:-

The Goa State Cultural awards are presented to eminent personalities in the field of Art and Culture in recognition of their meritorious services in the field of music, dance, drama, painting, craft, folk art, literature, photography, etc. The award consists of a special memento, a certificate, shawl, shreefal and a cash purse of Rs.1,00,000/-. During the year 2024-25, 12 artists were presented this award incurring an expenditure of **Rs.17.35 lakhs** against the R.E. of **Rs.20.00 lakhs**. An amount of **Rs.20.00 lakhs** has been provided in the B.E. 2025-26 for the purpose.

2205-102-30 ESTABLISHMENT OF RAVINDRA BHAVANS / CULTURAL COMPLEXES:-

An expenditure of **Rs.1,184.83 lakhs** was incurred during the year 2024-25 towards salaries of staff and office contingencies of the completed Ravindra Bhavans against the R.E. of **Rs.1,216.74 lakhs**. An amount of **Rs.1,831.50 lakhs** has been provided in the B.E. 2025-26 for the purpose.

2205-102-31 KALA GAURAV SCHEME:-

Under the “Kala Gaurav Puraskar” scheme eminent artists from the state of Goa who have substantially contributed in the field of Art and Culture are felicitated with an award which includes Rs.25,000/- in cash, memento, shawl and shreefal. Every year about 30 such artists are felicitated. During the year 2024-25, a total of 20 artists were presented this award incurring an expenditure of **Rs.8.92 lakhs** against the R.E. of **Rs.15.00 lakhs**. An amount of **Rs.15.00 lakhs** has been provided in the B.E. 2025-26.

2205-102-32 FINANCIAL ASSISTANCE TO FOLK PERFORMING GROUPS FOR PURCHASE OF COSTUMES:-

Various groups / institutions perform activities in the field of Art and Culture from Goa and present their items. However, they do not have proper costumes and drapery to present these items. To overcome this difficulty, assistance is provided to the groups for purchase of costumes and drapery for presentation of their programmes. The expenditure depends on the number of the applications received. During the year 2024-25, **no expenditure** was incurred against the R.E. of **Rs.1.00 lakh**. A provision of **Rs.1.00 lakh** has been made in the B.E. 2025-26.

2205-102-34 SCHEME TO PROVIDE MUSICAL INSTRUMENTS:-

There are many Bhajani Mandals, Choir Groups, Cultural Groups / Institutions who contribute to a great extent for the preservation of cultural heritage with their cultural and musical performances. During the year 2024-25, 36 Bhajani /Choir groups were provided grants to purchase musical instruments of their choice incurring an

expenditure of **Rs.5.10 lakhs** against the R.E. of **Rs.10.00 lakhs**. An amount of **Rs.15.00 lakhs** is provided in the B.E. 2025-26 to encourage and sustain such troupes in the form of grants.

2205-102-35 STATE REWARD TO RECIPIENT OF NATIONAL AWARD:-

Under this scheme, this Directorate honours Goan artists who have excelled at the National and International level in their respective fields by presenting them State rewards. Those Goans who receive the Sahitya Academy Award, Sangeet Natak Academy Award, Lalit Kala Academy Award are bestowed with the State Reward. **No expenditure** was incurred during the year 2024-25 against the R.E. of **Rs.5.00 lakhs**. An amount of **Rs.5.00 lakhs** has been provided in the B.E. 2025-26 for the purpose.

2205-102-36 CELEBRATION OF SHIGMOTSAV:-

The Government of Goa with the help of Local Shigmotsav committees, Tourism Department and other agencies organizes Shigmotsav Parades at various places in Goa. Since the major expenditure is borne by the Tourism Department. **No expenditure** was incurred during the year 2024-25 against the R.E. of **Rs.1.00 lakh**. A provision of **Rs.1.00 lakh** has been made in the B.E. 2025-26.

2205-102-38 SCHEME TO PROVIDE SCHOLARSHIP TO THE STUDENTS:-

Under this scheme, this Directorate provides scholarships to Goan students seeking advanced education in the field of Art and Culture. Financial support in the form of scholarships is extended to the needy and deserving students who intend to take advanced education in the field outside Goa or outside India. Depending upon the number of applicants, 16 to 20 applications are considered every year for the scholarship. During the year 2024-25, 24 students were provided scholarships for seeking education outside Goa/ India and 7 scholars were provided scholarship under the D. D. Kosambi Research Fellowship scheme incurring an expenditure of **Rs.21.26 lakhs** against the R.E. of **Rs.30.00 lakhs**. An amount of **Rs.34.00 lakhs** has been provided in the B.E. 2025-26 for the purpose.

2205-102-39 BEST CULTURAL INSTITUTION AWARD:-

This scheme is being implemented in order to recognize and appreciate the contribution of cultural institutions in the field of Art and Culture. This will give a tremendous boost to the cultural institutions in Goa. An award with financial assistance is bestowed on the institution. During the year 2024-25, Shantadurga Cultural Association, Kumbarjua was presented with the best cultural institution award incurring an expenditure of **Rs.3.00 lakhs** against the R.E. of **Rs.3.00 lakhs**. An amount of **Rs.3.00 lakhs** has been provided in the B.E. 2025-26.

2205-102-40 SCHEME TO PROVIDE FINANCIAL ASSISTANCE TO GOAN AUTHORS AND PUBLISHERS:-

Under this scheme, Goan Publishers are provided financial support by purchasing the copies of books published. Under this scheme, upto 300 books are purchased, subject

to the condition that the total amount should not exceed Rs.50,000/-. The Publisher shall give a minimum of 15% discount on the price of the book. 46 Publishers were provided financial assistance during the year 2024-25 incurring an expenditure of **Rs.30.23 lakhs** against the R.E. of **Rs.32.00 lakhs**. An amount of **Rs.45.00 lakhs** has been provided in the B.E. 2025-26.

2205-102-42 DEVELOPMENT OF FILM CULTURE:-

Under this scheme, this department organizes workshops, film making competitions, etc. to impart training in theory as well as practical to the individuals who would like to pursue a career in the film industry. **No expenditure** was incurred against the R.E. of **Rs.7.00 lakhs** An amount of **Rs.7.00 lakhs** has been provided in the B.E. 2025-26.

2205-102-43 TALENT SEARCH PROGRAMME / COMPETITION:-

This scheme is being implemented by the Government through the Art and Culture Department as per the cultural policy guidelines of the State. To find out and give a platform to the hidden talent of students at school level, the competition is conducted for Government and Non-Government Middle and High school students at the taluka and State level in various subjects like drawing, poetry writing, essay writing, music, dance, drama, fine arts, etc. Prizes and scholarships are awarded to the talented and the 1st prize winner at the State level. **No expenditure** was incurred against the R.E. of **Rs.15.10 lakhs**. **No provision** has been made in the B.E. 2025-26.

2205-102-46 CELEBRATION OF CENTENARIES / DAYS OF NATIONAL IMPORTANCE / ANNIVERSARIES:-

Under this scheme, various organizations are provided with financial assistance to mark / commemorate the Birth and Death anniversaries of eminent personalities / national leaders who have sacrificed their lives for the nation building of the country. Various Programmes are organized to observe these days of national importance. Financial assistance to various organizations is provided to organize such functions to mark the event. An expenditure of **Rs.0.10 lakh** was incurred during the year 2024-25 against the R.E. of **Rs.1.00 lakh**. An amount of **Rs.1.00 lakh** has been made in B.E. 2025-26 for the purpose.

2205-102-50 KALAKAR KRITADNYATA NIDHI:-

Under the “Kalakar Kritadnyata Nidhi” scheme, financial assistance is provided to the elderly and needy artists to meet the expenses on their daughter’s marriage, medical treatment of self, funeral of artist, and any other related eventuality. 10 artists were provided financial assistance incurring an expenditure of **Rs.4.32 lakhs** during the year 2024-25 against the R.E. of **Rs.20.00 lakhs**. An amount of **Rs.25.00 lakhs** has been provided in the B.E. 2025-26 for the purpose.

2205-102-51 YUVA SRUJAN PURASKAR:-

Under this scheme, the Government honours young Artists in the field of Art and Culture below the age of 40 years who have excelled in the field of Art and Culture. Every year a maximum of 6 artists in the field of Art and Culture are considered for

the Puraskar. During the year 2024-25, 06 artists were awarded the Yuva Srujan Puraskar at a cost of **Rs.3.18 lakhs** against the R.E. of **Rs.7.50 lakhs**. An amount of **Rs.7.50 lakhs** has been provided in the B.E. 2025-26 for the purpose.

2205-102-54 GOMANT VIBUSHAN AWARD:-

The Gomant Vibhushan Award is a prestigious award presented by the Goa Government to Goan personalities with global recognition. The award is presented once in two years. This is the top most award presented by the State Government. In the past this award was conferred on Dr. Anil Kakodkar a famous Goan origin Nuclear Scientist, Mr. Charles Correa a noted architect and planner, Dr. Raghunath Mashelkar a noted scientist, Shri. Lambert Mascarenhas a veteran journalist and freedom fighter, Shri. Laxman Pai an internationally renowned Goan artist and painter of contemporary visual art and Dr. Premanand S. Ramani an Internationally acclaimed Neurosurgeon. **No expenditure** was incurred against the R.E. of **Rs.16.00 lakhs**. An amount of **Rs.16.00 lakhs** has been provided in the B.E. 2025-26.

2205-102-56 D. D. KOSAMBI FESTIVAL OF IDEAS:-

The Government of Goa through the Directorate of Art and Culture organizes D. D. Kosambi Festival of Ideas in the memory of noted Historian and Mathematician, son of the soil Shri. Damodar Dharmanand Kosambi. Every year the Department invites eminent personalities from various fields to deliver a talk / lecture on different topics. During the year 2024-25, 05 eminent personalities were invited to deliver a talk / lecture on different topics incurring an expenditure of **Rs.23.74 lakhs** against the R.E. of **Rs.33.00 lakhs**. A provision of **Rs.31.00 lakhs** has been made in the B.E. 2025-26.

2205-102-57 CELEBRATION OF LOKOTSAV:-

The Lokotsav is a national level annual Folk festival that features Art and Craft that is jointly organized by the Directorate of Art and Culture, Government of Goa and West Zone Cultural Centre, Udaipur. The 10 days folk festival is organized to provide a platform and encourage the traditional craft persons and folk artists from different parts of the country and the state of Goa by way of exhibiting their crafts to the prospective buyers to popularize the same. Cultural programmes of folk dances, folk music, songs, etc. are also presented by inviting the folk artists from different parts of the country as well as from Goa. Around 614 folk artists and 700 artisans, self-help groups and traditional cuisine vendors participated in the Lokotsav, 2025. An expenditure of **Rs.507.14 lakhs** was incurred during the year 2024-25 against the R.E. of **Rs.540.00 lakhs**. An amount of **Rs.460.00 lakhs** has been provided in the B.E. 2025-26.

2205-102-58 ESTABLISHMENT OF PUBLIC ART:-

The Directorate has setup 'Public Art' in the state, to add to the scenic beauty of the state as well as to cater to the aesthetic needs of modern society and cosmopolitans. The Government of Goa intends to invite renowned contemporary Indian Sculptors

and installation artists to produce life size sculptures which is cast in metal and established in public space. Unlike artworks in the museum this works of art will be in open space and can be enjoyed without barriers of time and space. The Government intends to promote Art-Tourism and also promote the contemporary modern art in the state. Under Establishment of Public Art Scheme, the Department has created six bronze casting sculptures viz; 1) Huge Buffalo 2) Arabic Horse 3) Portrait of a women with her hair flowing 4) Sculpture with five human heads looking at different directions 5) Male protagonist cavorting above a traditional door house (Padippura) and 6) Large Basket full of vegetables and a cockerel inside the basket. These statues are installed at various prominent places in the State of Goa. **No expenditure** was incurred during the year 2024-25 against the R.E. of **Rs.2.00 lakhs**. An amount of **Rs.2.00 lakhs** has been provided in the B.E. 2025-26.

2205-102-63 ESTABLISHMENT OF VARIOUS CHAIRS AT GOA UNIVERSITY:-

The Government established Permanent Research Chairs at the Goa University in memory of the Goan poet Late Shri. B. B. Borkar, first Chief Minister of Goa Late Shri. D. Bandodkar and Late Shri. D. D. Kosambi, Late Shri Anthony Gonsalves, Shri Mario de Miranda, Shri Narayan M. Shirgaonkar @ Nana Shirgaonkar, Sant Sohrobandth Ambiyé and Charles Correa chair. The main objective is to establish research Chairs in different fields to inter-disciplinary research Programmes relating to history, science, political economy, literature, mathematics, foreign policies, strategic issues, ecology and environment, social economic and cultural development, etc., is to educate and train specialists in the chosen field of the chair, to build a good research centre with a well-equipped library and documentation facilities, to design and develop innovative products, processes and technologies, to establish effective multidisciplinary designs, teams and networks, to undertake research programmes relevant to the chosen subject, to incorporate elements of selected subject of the chair in the post-graduate courses in various disciplines, to interact with academic and research institutions in India and abroad involved in the chosen subject of the chair, to organize and facilitate holding of seminars, symposia, conferences, lectures, study circles, summer schools, correspondence courses, etc. and to undertake such other academic activities as contributing to a deeper understanding of the different branches connected with subject of the chair, to start an active publication programme and bring out on a regular basis books, monographs and occasional papers, to initiate research in the educational field in order to widen the horizon so as to make it an effective instrument for social change and national development. During the year 2024-25, 07 established chairs were provided financial assistance incurring an expenditure of **Rs.35.00 lakhs** against the R.E. of **Rs.80.00 lakhs**. An amount of **Rs.80.00 lakhs** has been provided in the B.E. 2025-26.

2205-102-74. GRANTS TO CULTURAL INSTITUTIONS/SOCIETIES IN EXISTENCE FOR 100/75/50 YEARS

The Government of Goa through the Directorate of Art & Culture is committed to the preservation, promotion and development of the rich traditional cultural wealth and legacy of the State of Goa through its endeavor in organizing programmes / activities

through a network of institutions and also by creating necessary infrastructure in all the talukas of the state of Goa.

There are some old and historical institutions/societies that have been providing yeomen service to the public in the field of Art, Culture, Music, Theatre art, etc. The Government in recognition of the services rendered by these institutions which have completed 100/75/50 years of existence in preservation and promotion of Goan culture therefore proposed release of financial assistance in the form of non-recurring grant-in-aid exclusively for the purpose of up-gradation, renovation, refurbishment of the existing infrastructure and creation of new infrastructure etc. **No expenditure** was incurred as **no provision** was made against the R.E. for the year 2024-25. An amount of **Rs.40.00 lakhs** has been made in the B.E. 2025-26.

2205-102-76. ORGANIZING NATIONAL AND INTERNATIONAL LEVEL FESTIVALS WITH INNOVATIVE IDEAS:-

The Directorate of Art and Culture initiated this scheme to bring together brilliant minds across all the disciplines that will have an impact on human affairs. The festival will be an annual event exclusively by invitation only wherein a few selected Global leaders and renowned subject matter experts will discuss cutting edge ideas. This event will publicize “Brand Goa” at the international level from the Tourism point of view. **No expenditure** was incurred during the year 2024-25 against the R.E. of **Rs.45.00 lakhs**. An amount of **Rs.45.00 lakhs** has been provided in the B.E 2025-26.

2205-102-77 DEVELOPMENT OF MAND CULTURE:-

Goa has a rich tradition of cultural heritage and the folk forms like Zagor, Ranmalle, Kallo, Pernizagor, talgadi, Tonyamell, Challe, Goff, etc. and folk music like Suvarivadan, Ghumatvadan, Shamelvadan, Dholvadan, Dhalo-Fugadi, etc. some of which are on the verge of extinction from villages due to lack of infrastructure and financial support. In order to revive and preserve the Goan Maand culture which is the bases of various folk culture and art forms in the State of Goa, necessary infrastructure and financial support is provided to budding talents under this scheme. During the year 2024-25, an amount of **Rs.2.20 lakhs** was provided to 04Maand groups against the R.E. of **Rs.15.00 lakhs**. An amount of **Rs.20.00 lakhs** has been provided in the B.E 2025-26.

2205-102-78 DEVELOPMENT OF TRADITIONAL THEATRE:-

The “Scheme for Upliftment of Utsavi Rangabhumi of Goa” has been designed with an objective to encourage the festive theatre of Goa which is known as “Gomantakiya Utsavi Rangabhumi”. This form of theatre has an illustrious tradition of presenting plays during festivals in the villages. Most of the renowned actors of this motherland have a history of performing their first character role on Utsavi Rangabhumi, wherein more than 1000 plays were performed on the occasion of village deities’ festivals all over Goa.

Financial assistance is provided for production of prose play to a maximum of Rs.20,000/- and for production of Sangeet play to a maximum of Rs.30,000/- or 75% of the actual cost, whichever is less. Grants are released to the institutions who present dramas / shows at rural places. During the year 2024-25, an amount of **Rs.7.69 lakhs** was provided to 32 Theatre groups against the R.E. of **Rs.18.00 lakhs**. An amount of **Rs.20.00 lakhs** has been provided for the financial year 2025-26.

2205-102-80 INTANGIBLE CULTURAL HERITAGE:-

In its pursuit of preserving the tradition and culture of the State of Goa, the Directorate of Art and Culture has taken a significant step of acknowledging the Convention for Safeguarding the **Intangible Cultural Heritage** (henceforth to be referred as ICH), that was adopted at the General Conference of UNESCO in 2003. The Department conducted a two day workshop in “**Awareness – raising and Capacity Building on UNESCO 2003 Convention for safeguarding of the Intangible Cultural Heritage and its implementation**”. Consequently, the Directorate initiated projects on pilot basis in three Talukas namely Bicholim, Sattari and Canacona with an aim to make an inventory of the ICH elements in Goa. The various domains of the Intangible Cultural Heritage expressed in Goa are: 1) Traditional knowledge regarding medicines (herbs, parts of plants etc.), craft, and techniques of making equipment used for farming, oil extracting etc. 2) Oral traditions and expressions, including language as a vehicle of the intangible cultural heritage. 3) Performing arts; Theatrical performances - Tiatrs, dramas during festive and feasts, dance, folk dances, religious performance like fugdi, etc. 4) Traditional craftsmanship. 5) Goan Cuisine and Culinary knowledge. **No expenditure** was incurred during the year 2024-25 against the R.E. of **Rs.2.00 lakhs**. An amount of **Rs.2.00 lakhs** has been provided in the B.E. 2025-26.

2205-102-81 SOUTH CENTRAL ZONE:-

Since, the State of Goa is a neighboring state of Karnataka, Maharashtra and other States which have common culture, the Department has proposed to become a member State of the South Central Zone Cultural Centre (SCZCC), Nagpur. For this purpose Government of Goa has to contribute Rs.2.00 crores towards SCZCC’s corpus fund to become a constituent Member State. The Centre provides platform to the craft, visual and performing artists / artisans and helps preserve the dying art forms of the country. **No expenditure** was incurred as **no provision** was made against the R.E. for the year 2024-25. An amount of **Rs.1.00 lakh** has been provided in the B.E. 2025-26.

2205-102-82 KALA VRIDDHI SCHEME:-

This scheme is proposed to honour the artists between the age group of 41 to 59 years who have actively contributed in the field of Art and Culture. Every year a maximum of 10 persons in the field of music / dance/ drama/ tiatr / folk art / photography / painting / craft/ sculpture / bhajan / kirtan / literature / film will be considered for presenting the Kala Vriddhi Award. During the year 2024-25, 11 artists were presented the Kala Vriddhi award incurring an expenditure of **Rs.4.32**

lakhs against the R.E. of **Rs.5.00 lakhs**. An amount of **Rs.5.00 lakhs** has been provided in the B.E. 2025-26.

2205-102-83 ESTABLISHMENT OF SWAMI VIVEKANAND KENDRA

Swami Vivekanand, the Scholar of India had visited Goa and stayed at Margao in the year 1892 before proceeding for the Parliament of the World's Religion held at Chicago in USA in 1893. The Hon'ble Chief Minister desires that Swami Vivekanand Kendra be set up in Goa at the Ravindra Bhavan premises and yearlong activities / programmes be organized so that the youth of Goa is inspired by his preaching in the right direction. **No expenditure** was incurred during the year 2024-25 against the R.E. of **Rs.50.10 lakhs**. An amount of **Rs.60.00 lakhs** has been provided in the B.E. 2025-26 for the same.

2205-102-84 G20 PRESIDENCY – ORGANISATION OF CULTURAL EVENTS AND YOGA DAY

The G20 Presidency rotates annually among the member nations and is selected from a different regional grouping of countries. Each year another country from a different group assumes the G20 Presidency. India, from Group 2, held the Presidency of the G20 from 1st December 2022 to 30th November 2023. The G20 Presidency is responsible for bringing together the G20 agenda in consultation with other members and in response to developments in the global economy. This scheme was created during the financial year 2023-24 for Organizing Cultural Events and Yoga Day during the G-20 Presidency in Goa and SCO meetings in Goa. **No expenditure** was incurred as **no provision** was made against the R.E. for the year 2024-25. **No provision** has been made in the B.E. of 2025-26 since its presidency has ended.

2205-102-85 LITTLE STAR OF GOA

The scheme aims to provide a platform to the young children to showcase their talent in the field of art and culture through competitive programmes. The competitions will be held at Taluka and State level for the school students of Goa in following 22 categories i.e 1) Indian classical vocal 2) Indian Light music 3) Tabla 4) Harmonium 5) Sitar 6) Kathak 7) Bharatnatyam 8) Western Classical vocal singing (classical songs) 9) Pop songs 10) Cantaram 11) Violin 12) Guitar 13) Keyboard 14) Drum 15) Monologue 16) Poetry writing in Konkani/Marathi/Hindi 17) Poetry writing in English 18) Essay writing in Konkani/ Marathi/Hindi 19) Essay writing in English 20) Painting 21) Pakhawaj 22) Flute. More than 7000 to 9000 school students are expected to participate in the events at different venue on different days. During the year 2024-25, **no expenditure** was incurred against a token provision of **Rs.0.02 lakhs**. An amount of Rs.55.00 lakhs has been provided in the B.E. 2025-26.

2205-102-86 MENTORSHIP FOR CLASSICAL ART FORM

Mentorship plays a crucial role in the development of classical art forms, providing a structured way to transmit knowledge and skills from experienced artists to emerging practitioners. It fosters artistic growth, career guidance, and the preservation of cultural traditions. **No expenditure** was incurred

as **no provision** was made against the R.E. for the year 2024-25. An amount of **Rs.50.00 lakhs** has been provided in the B.E. 2025-26.

105- DEVELOPMENT OF PUBLIC LIBRARIES

The Libraries are amalgamated to the Directorate of Art and Culture along with the schemes. The Department operates various schemes towards the development of the Central Library, Village Libraries, Taluka libraries, District Libraries, Town Libraries and NGO Libraries. Steps are being initiated to computerize all Government Libraries in the State and connect them through a network so that the reader can access it and get the required information at their fingertips. Infrastructure is also being created with well-equipped modern facilities in the Library to promote reading culture.

2205-105-01 AND 2205-105-02 AND 2205-105-05 DEVELOPMENT OF CENTRAL LIBRARY:-

The Central Library is one of the oldest libraries in India and is open for all of its readers. The library has over 3 lakh books, 150 magazines and 30 newspapers for the readers. Besides, there are 90 lakh e-books, 200 e-journals which are available online for the readers visiting the Central Library. The collection is available for reference and circulation for members. A well stacked children's section is set up with ultra-modern facilities. The circulation section has more than 1 lakh books in Konkani, Marathi, Hindi and English. Furthermore, it also has a Reference section having 50,000 books for reference and a Portuguese section stacking 40487 books for research and study purpose. Besides this the Photography Laboratory, Book Scanner, Binding section, Study room, Research cubicle, Preservation Laboratory is also available. The highlight of the State-of-the-art edifice is the introduction of the Libsys Software System, which is library management software along with RFID technology connecting all Government libraries in Goa to the Central Library. The book drop box, Self check out Kiosks, Smart card are other facilities provided. The entire building is air-conditioned. An expenditure of **Rs.169.78 lakhs, Rs.307.40 lakhs** and **Rs.578.67 lakhs** was incurred during the year 2024-25 against the R.E. of **Rs.227.51 lakhs, Rs.483.57 lakhs** and **Rs.839.30 lakhs** respectively. An amount of **Rs.250.01 lakhs, Rs.571.02 lakhs** and **Rs.911.00 lakhs** has been provided in the B.E. 2025-26 respectively for purchase of books, magazines, newspaper, CD-ROMs, electronic equipment's, salaries of staff, electricity, water charges, and maintenance of IT equipments etc.

2205-105-03 MOBILE LIBRARY SERVICES:-

The library acquired a Mobile Library van on 27th November, 2017 under the Corporate Social Responsibility (CSR) initiative from the Automobile Corporation Goa Limited (ACGL), Honda Goa coordinated by Rotary Club of mid-town Ponda-Goa. An expenditure of **Rs.25.26 lakhs** was incurred during the year 2024-25 against the R.E. of **Rs.34.00 lakhs**. An amount of **Rs.35.00 lakhs** has been provided in the B.E. 2025-26.

2205-105-04 GRANTS TO LIBRARIES OF PRIVATE INITIATIVE:-

The Raja Rammohun Roy Library Foundation (RRRLF), Ministry of Culture, Government of India under its different schemes promotes and develops public libraries under their scheme of Matching and Non-Matching assistance. The assistance under Matching scheme is provided from the joint fund created with the State contribution and corresponding RRRLF matching share. The RRRLF and Goa State Government contribute in the ratio of 60:40 for purchase of books to distribute among NGO and Village Panchayat Libraries functioning in the State of Goa. An expenditure of **Rs.18.20 lakhs** was incurred during the year 2024-25 against the R.E. of **Rs.20.00 lakhs**. An amount of **Rs.18.00 lakhs** has been provided in the B.E. 2025-26 towards its contributions.

2205-105-06 GOVERNMENT VILLAGE LIBRARIES:-

There are four Government village libraries running in different parts of Goa in order to create a reading habit amongst the rural population by providing the required books and periodicals wholly managed and owned by the Government of Goa. An expenditure of **Rs.114.43 lakhs** was incurred during the year 2024-25 against the R.E. of **Rs.163.60 lakhs** and an amount of **Rs.171.00 lakhs** has been made in the B.E. of 2025-26 for its maintenance and establishment.

2205-105-07 DEVELOPMENT OF LIBRARY MOVEMENT:-

Under this scheme, expenditure is incurred on development of the library movement by conducting workshops, symposiums, etc. An expenditure of **Rs.408.64 lakhs** was incurred during the year 2024-25 against the R.E. of **Rs.566.80 lakhs** and an amount of **Rs.624.00 lakhs** has been provided in the B.E. 2025-26 for salaries, outsourcing of utility attendants and office expenses.

2205-105-10 DEVELOPMENT OF TALUKA LIBRARIES:-

There are seven Government taluka libraries functioning in different talukas. Expenditure is incurred mainly for establishment, maintenance, purchase of books and development of the libraries, etc. An expenditure of **Rs.310.67 lakhs** was incurred during the year 2024-25 against the R.E. of **Rs.442.02 lakhs**. A provision of **Rs.632.00 lakhs** has been made in the B.E. 2025-26 towards salaries, maintenance of IT equipment's, rent and office expenses.

2205-105-11 PAYMENT OF GRANTS TO VOLUNTARY ORG. LIBRARIES:-

There are many Voluntary Org. Libraries. The Panchayat Libraries are looked after by the local Gram Panchayat and NGO libraries are run by Non-Governmental Organizations registered under Societies Registration Act, 1860. Grants are provided to these libraries with private initiative for contractual appointment of the staff by the management of the private libraries of voluntary Organization like Mahila Mandal, Youth Club and Village Panchayat to run the libraries. 131 V.P. / NGO libraries were provided grants and salaries incurring an expenditure of **Rs.327.07**

lakhs during the year 2024-25 against the R.E. of **Rs.337.70 lakhs**. A provision of **Rs.447.00 lakhs** has been made in the B.E. 2025-26 for the same.

2205-105-12 DISTRICT LIBRARIES:-

The well equipped with modern facilities District Library “Dr. Francisco Luis Gomes District Library” at Navelim, Margao Goa was inaugurated on 21st November, 2010 which caters to the public from South Goa. An expenditure of **Rs.316.39 lakhs** was incurred during the year 2024-25 against the R.E. of **Rs.450.50 lakhs**. An amount of **Rs.496.00 lakhs** has been provided in the B.E. 2025-26 for staff salaries, office expenses and the library maintenance.

2205-105-13 BEST LIBRARY AND BEST LIBRARIAN AWARD:-

An Award is presented to the Best Library and Best Librarian from the State of Goa as per their performance and guidelines of the scheme. Village Panchayat Library, Savoi-Verem, Ponda-Goa was conferred with Best Library Award and Dr. Keshav R. Dhuri, Librarian, Goa College of Home Science, Campal, Panjim – Goa was conferred with Best Librarian Award during the year 2024-25 incurring an expenditure of **Rs.1.07 lakhs** against the R.E. of **Rs.2.00 lakhs**. An amount of **Rs.3.00 lakhs** has been provided in the B.E. 2025-26.

2205-105-14 DIGITIZATION OF DOCUMENTS:-

The State Central Library has rare and valuable books of the 17th and 18th century which needs to be scanned and digitized in order to keep the records for posterity and for the use of researchers. Digitization helps to preserve access and share documents at multiple locations. The library plans to digitize the official gazettes from 1837 to 1961 in a phased manner. **No expenditure** was incurred during the year 2024-25 against the R.E. of **Rs.25.00 lakhs**. An amount of **Rs.241.00 lakhs** has been provided in the B.E. 2025-26 towards office expenses.

2205-105-15 INCULCATING READING CULTURE AMONG CHILDREN:-

The Government vide order no. DAC/CL/CHI-committee/2015-16/2006, dated 21/08/2015 constituted a committee to inculcate the reading habit amongst children. The Government organizes workshops, programmes and other activities for children for their overall development throughout the year. An expenditure of **Rs.1.28 lakhs** was incurred during the year 2024-25 against the R.E. of **Rs.100.00 lakhs**. An amount of **Rs.100.00 lakhs** has been provided in the B.E. 2025-26 towards office and administrative expenses.

2205-105-16 NAGAR LIBRARY:-

The Directorate of Art and Culture has setup the Government Nagar (Town) Libraries at Quepem in 2017, Cuncolim in 2018 and Sankhali in 2021 with all the modern library facilities and reading material to cater to the recreational and educational needs of its readers. **No expenditure** was incurred during the year 2024-25 against the R.E. of **Rs.4.75 lakhs**. An amount of **Rs.5.00 lakhs** has been provided in the B.E. 2025-26.

789 – SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

2205-789-01 SCHEDULED CASTES DEVELOPMENT SCHEME:-

As per the guidelines of the Planning Commission of India the Department formulated the special component for Scheduled Castes and is implementing the following major schemes viz. Conduct of Cultural Courses/ Camps/ Festivals/ Competition, Financial Assistance to Kala Samman, Inter State Exchange of Cultural Troupes, Special grants to Cultural Institutions, Grants to School for promotion of cultural activities, Regular Grants to cultural Organisations, Kalakar Kritadnyata Nidhi, Grants to Voluntary Organisation for Libraries, Scheme to provide financial assistance to Goan Authors & Publishers, Schemes to provide Scholarships to students seeking education outside Goa, Celebration of Lokotsav, Financial Assistance to Revive, Preserve and Protect Goan Maand Culture, Scheme for Upliftment of Utsavi Rangabhumi of Goa and Scheme to provide Musical Instruments which will benefit the artists, groups, mandals, etc. of SC categories. An expenditure of **Rs.36.50 lakhs** was incurred during the year 2024-25 against the R.E. of **Rs.64.00 lakhs**. An amount of **Rs.64.00 lakhs** has been made in the B.E. 2025-26 under the Revenue component.

796 – TRIBAL AREA SUB-PLAN

2205-796-01 SCHEDULED TRIBE DEVELOPMENT SCHEME:-

As per the guidelines of Planning Commission of India the Department also formulated the special component for Scheduled Tribes and is implementing the following major schemes viz. Conduct of Cultural Courses/ Camps/ Festivals/ Competition, Financial Assistance to Kala Samman, Inter State Exchange of Cultural Troupes, Special grants to Cultural Institutions, Grants to School for promotion of cultural activities, Regular Grants to cultural Organisations, Kalakar Kritadnyata Nidhi, Scheme to provide financial assistance to Goan Authors & Publishers, Schemes to provide Scholarships to students seeking education outside Goa, Celebration of Lokotsav, Financial Assistance to Revive, Preserve and Protect Goan Maand Culture, Scheme for Upliftment of Utsavi Rangabhumi of Goa and Scheme to provide Musical Instruments which will benefit the artists, groups, mandals, etc. of ST categories. An expenditure of **Rs.317.80 lakhs** was incurred during the year 2024-25 against the R.E. of **Rs.364.90 lakhs**. A provision of **Rs.632.00 lakhs** has been made in the B.E. 2025-26 under Revenue component.

2205-796-02 GRANTS TO VOLUNTARY ORG. LIBRARIES UNDER TRIBAL SUB-PLAN:-

As per the guidelines of Planning Commission of India the Department also formulated the special component for Scheduled Tribes and is implementing the major scheme i.e. Grants to Voluntary Organisations for Libraries, which will benefit the people living in ST areas. **No expenditure** was incurred as **no provision** was made against the R.E. for the year 2024-25. A provision of **Rs.103.00 lakhs** has been made in the B.E. 2025-26 under Revenue component.

Major Head 4202 Capital Outlay on Education, Sports, Art and Culture

(Budget Estimate 2025-26 – Rs.4,867.00 lakhs)

04 – ART AND CULTURE:

105 – PUBLIC LIBRARIES:

4202-04-105-01 CENTRAL LIBRARY BUILDING:-

The State of the Art, Goa State Central library now known as the Krishnadas Shama Goa State Central library was inaugurated at the hands of the Late Shri. Manohar Parrikar, Hon'ble Chief Minister of Goa in the distinguished presence of Shri. Dayanand Mandrekar, Hon'ble Minister for Art and Culture on 23rd April, 2012. The State Central library is the pride in Goa amongst public libraries of India, especially for its collection on Goan history and culture and Indo-Portuguese history, which is widely consulted by research Scholars from India and abroad. **No expenditure** was incurred during the year 2024-25 against the R.E. of **Rs.1.00 lakh**. A provision of **Rs.1.00 lakh** has been made in the B.E. 2025-26.

4202-04-105-02 STATE LIBRARY BUILDING:-

The well equipped with modern facilities District Library “Dr. Francisco Luis Gomes District Library” at Navelim, Margao-Goa was inaugurated on 21st November, 2010 which caters to the public from South Goa. **No expenditure** was incurred during the year 2024-25 against the R.E. of **Rs.1.00 lakh**. A provision of **Rs.300.00 lakhs** has been made in the B.E. 2025-26.

4202-04-105-03 SCHEME FOR SPECIAL ASSISTANCE TO STATES FOR CAPITAL INVESTMENT

The Ministry of Finance, Department of Expenditure has approved the scheme for Special Assistance to States for Capital Investment 2023-24 amounting to Rs.74.70 crores in the form of a 50 year interest free loan for capital projects under part VII (children and adolescents Digital Libraries) for construction of new and renovation of existing libraries at Gram Panchayat and in Municipal Wards in Goa State, wherein Info Tech Corporation of Goa Ltd (ITG) is the implementing agency. An expenditure of **Rs.1,000.00 lakhs** was incurred during the year 2024-25 against the R.E. of **Rs.1,000.00 lakhs**. A provision of **Rs.3,000.00 lakhs** has been made in the B.E. 2025-26 for its major works.

106 – MUSEUMS:

4202-04-106-01 ESTABLISHMENT CULTURAL COMPLEXES / HOSTELS / RAVINDRA BHAVANS:-

The Directorate of Art and Culture implements the scheme “Construction of Ravindra Bhavans” under which cultural complexes is established in the state at taluka level where such facilities are not available. Six such complexes have already been completed and are catering to the people of Goa at Curchorem, Margao, Ponda, Sankhali, Canacona and Vasco. The Government intends to construct Ravindra

Bhavans at Pernem, Valpoi, Sanguem and Mapusa. An expenditure of **Rs.308.31 lakhs** was incurred during the year 2024-25 against the R.E. of **Rs.3,857.23 lakhs**. A provision of **Rs.1,563.00 lakhs** has been made in the B.E. 2025-26 for the construction work of the Ravindra Bhavan projects.

4202-04-106-07 SHILPAGRAM:-

The Shilpgram project was proposed to showcase the traditional crafts and performing arts of the State to tourists and general public of Canacona taluka requiring an approximate area of 5,00,000 Sq. Mts. This would be an entirely eco-friendly project with modern facilities and infrastructure which could provide employment to the locals and also generate revenue to the State. **No expenditure** was incurred during the year 2024-25 against the R.E. of **Rs.1.00 lakh**. A provision of **Rs.1.00 lakh** has been made in the B.E. 2025-26 for the purpose.

CENTRALLY SPONSORED SCHEMES

4202-04-106-05 ESTABLISHMENT OF TAGORE CULTURAL COMPLEX, CANACONA:-

The Directorate of Art and Culture constructs Ravindra Bhavans at various places. The Ravindra Bhavan at Canacona was proposed under the Tagore Cultural Complex scheme formulated by the Government of India under which assistance was requested for construction of the Ravindra Bhavan at Canacona which has been completed. **No expenditure** was incurred during the year 2024-25 against the R.E. of **Rs.1.00 lakh**. A provision of **Rs.1.00 lakh** has been made in the B.E. 2025-26.

4202-04-106-06 ESTABLISHMENT OF TAGORE CULTURAL COMPLEX, CURCHOREM:-

Directorate of Art and Culture constructs Ravindra Bhavans at various places. The Ravindra Bhavan at Curcholem was proposed under the Tagore Cultural Complex scheme formulated by the Government of India under which assistance was requested for up-gradation of the existing facilities and the second phase construction of the Ravindra Bhavan at Curcholem. **No expenditure** was incurred during the year 2024-25 against the R.E. of **Rs.1.00 lakh**. A provision of **Rs.1.00 lakh** has been made in the B.E. 2025-26.

PB - I (Outlay under each Minor Head/Programme)

DEMAND NO. 43 - (ART AND CULTURE)

(Rs. in lakhs)

Demand, Major, Sub Major, Minor and Detailed Heads	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
	Total	Total	Total	Total
1	2	3	4	5
Total Demand No. 43 (2071, 2205 & 4202)	15325.70	20125.01	21155.05	24512.28
2071 - Pensions and Other Retirement Benefits	696.58	1000.00	844.88	1000.00
01 - Civil	696.58	1000.00	844.88	1000.00
117 Government Contribution for Defined Contribution Scheme	696.58	1000.00	844.88	1000.00
2205 - Art and Culture	12719.68	15262.78	15447.94	18645.28
001 - Direction and Administration	3894.52	4947.00	4616.38	6061.25
101 - Fine Arts Education	2573.70	2300.00	2559.72	2570.00
102 - Promotion of Art and Culture	3445.17	3795.13	4146.19	4711.00
105 - Public Libraries	2563.37	3866.65	3696.75	4504.03
789 - Special Component Plan for Scheduled Castes	23.28	64.00	64.00	64.00
796 - Tribal Area Sub-Plan	226.65	290.00	364.90	735.00
911 - Deduct -Recoveries of Overpayment	-7.01	0.00	0.00	0.00
4202 - Capital Outlay on Education, Sports, Art and Culture	1909.44	3862.23	4862.23	4867.00
04 - Art and Culture	1909.44	3862.23	4862.23	4867.00
105 - Public Libraries	0.00	2.00	1002.00	3301.00
106 - Museums	1909.44	3860.23	3860.23	1566.00

PB-II (Scheme wise outlays under each Minor Head/Programme)

DEMAND NO. 43 - (ART AND CULTURE)

(Rs. in lakhs)

Demand, Major, Sub Major, Minor and Detailed Heads	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
	Total	Total	Total	Total
1	2	3	4	5
Total Demand No. 43 (2071, 2205 & 4202)	15325.70	20125.01	21155.05	24512.28
2071 Pensions and Other Retirement Benefits	696.58	1000.00	844.88	1000.00
01 Civil	696.58	1000.00	844.88	1000.00
117 Government Contribution for Defined Contribution Scheme	696.58	1000.00	844.88	1000.00
01 Defined Contribution Pension Scheme	696.58	1000.00	844.88	1000.00
2205 - Art and Culture	12719.68	15262.78	15447.94	18645.28
001 - Direction and Administration	3894.52	4947.00	4616.38	6061.25
01 - Direction	3894.52	4947.00	4616.38	6061.25
101 - Fine Arts Education	2573.70	2300.00	2559.72	2570.00
01 - Establishment of Kala Academy	500.00	500.00	500.00	1100.00
02 - Grants to Kala Academy	1193.18	1000.00	1200.00	500.00
03 - Establishment of Art Gallery in Menezes Braganza	72.35	80.00	80.00	85.00
05 - Grants to Rajiv Gandhi Kala Mandir Ponda	171.13	140.00	140.00	140.00
06 - Grants to Institutions for promoting Art & Culture	58.30	50.00	79.70	60.00
07 - Grants to Ravindra Bhavan Margao	160.00	150.00	150.00	200.00
08 - Establishment of Centre of Art Culture at Old Sect. Building	6.38	0.00	0.00	0.00
09 - Grants to Ravindra Bhavan, Curchorem	102.36	140.00	140.00	135.00
10 - Grants to Ravindra Bhavan Baina, Vasco	160.00	120.00	120.00	120.00
11 - Grants to Ravindra Bhavan Sankhali	150.00	120.00	150.00	130.00
12 - Grants to Ravindra Bhavan Canacona	--	--	0.02	100.00
102 - Promotion of Art and Culture	3445.17	3795.13	4146.19	4711.00
01 - Grants to Cultural Organisation	39.68	60.00	60.00	80.00
02 - Setting up of Tiatr Academy	116.05	115.00	121.00	115.00
17 - West Zone Cultural Centre	26.38	25.00	25.00	40.00
19 - Conduct of Cultural Courses/ Camps/ Festivals/ Competition	115.73	100.00	100.00	120.00

(Rs. in lakhs)

Demand, Major, Sub Major, Minor and Detailed Heads	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
	Total	Total	Total	Total
1	2	3	4	5
21 - Promotion of Literature on Art and Culture of Local Authors/ Organisation	4.03	7.50	7.50	9.00
23 - Conduct of Culture Exchange/ Shows/ Celebrations	0.00	10.00	10.00	12.00
24 - Kala Sanman Scheme	664.69	720.63	720.63	725.00
26 - Grants to Cultural Organisation for promotion of Cultural Activities	21.56	62.00	62.00	62.00
28 - Conduct of Cultural Exchange/ Shows/ Celebrations	726.07	440.00	849.60	650.00
29 - Goa State Cultural Awards	17.36	20.00	20.00	20.00
30 - Establishment of Ravindra Bhavan/Cultural Complex	1081.72	1501.50	1216.74	1831.50
31 - Kala Gaurav Scheme	10.43	15.00	15.00	15.00
32 - Financial Assistance to Folk performing Groups for purchase of Costumes	0.00	1.00	1.00	1.00
34 - Scheme to provide Musical Instruments	3.45	10.00	10.00	15.00
35 - State Reward to recipient of National Award	0.00	5.00	5.00	5.00
36 - Celebration of Shigmotsav	0.00	1.00	1.00	1.00
38 - Scheme to provide Scholarships to Students	29.33	30.00	30.00	34.00
39 - Best Cultural Institution Awards	3.00	3.00	3.00	3.00
40 - Scheme to provide financial assistance to Goan Authors & Publishers	30.72	40.00	32.00	45.00
42 - Development of Film Culture	0.00	7.00	7.00	7.00
43 - Talent Search Programme/Competition	0.00	25.00	15.10	0.00
46 - Celebration of Centenaries/ Day of National Importance/ Anniversaries	0.00	1.00	1.00	1.00
50 - Kalakar Kritadnyata Nidhi	3.31	20.00	20.00	25.00
51 - Yuva Srujan Purasker	2.67	7.50	7.50	7.50
54 - Gomant Vibushan Award	12.69	16.00	16.00	16.00
56 - D.D.Kosambi Festival of Ideas	0.00	25.00	33.00	31.00
57 - Celebration of Lokatsav	438.61	300.00	540.00	460.00
58 - Establishment of Public Art	0.00	2.00	2.00	2.00
63 - Establishment of various chairs at Goa University	0.00	80.00	80.00	80.00
74 - Grants to Cultural Institutions/ Societies in existence for 100/75/50 years	0.00	0.00	0.00	40.00
76 - Organising National and International Level Festivals with Innovative Ideas	0.00	45.00	45.00	45.00

(Rs. in lakhs)

Demand, Major, Sub Major, Minor and Detailed Heads	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
	Total	Total	Total	Total
1	2	3	4	5
77 - Development of Mand Culture	7.20	15.00	15.00	20.00
78 - Development of Traditional Theatres	10.80	18.00	18.00	20.00
80 - Intangible Cultural Heritage	0.00	2.00	2.00	2.00
81 - South Central Zone	0.00	0.00	0.00	1.00
82 - Kala Vriddhi Scheme	0.00	5.00	5.00	5.00
83 - Establishment of Swami Viveknand Kendra	0.00	60.00	50.10	60.00
84 - G-20 Presidency - Organisation of Cultural Events and Yoga Day	79.69	0.00	0.00	0.00
85 - Little Stars of Goa	0.00	0.00	0.02	55.00
86 - Mentorship for classical Art form	0.00	0.00	0.00	50.00
105 Public Libraries	2563.37	3866.65	3696.75	4504.03
01 - State Library	129.43	227.51	227.51	250.01
02 - Central Library	332.80	507.37	483.57	571.02
03 - Mobile Library Services	23.15	34.00	34.00	35.00
04 - Grants to Libraries of Private Initiative	13.19	16.00	20.00	18.00
05 - Development of Central Library	535.37	847.30	839.30	911.00
06 - Village Libraries	132.90	163.60	163.60	171.00
07 - Development of Library Movement	448.60	586.60	566.80	624.00
10 - Development of Taluka Libraries	320.53	602.02	442.02	632.00
11 - Payment of Grants to Voluntary Org. Libraries	346.49	300.00	337.70	447.00
12 - District Libraries	275.74	450.50	450.50	496.00
13 - Best Library & Best Librarian Award	0.63	2.00	2.00	3.00
14 - Digitization of Documents	0.00	25.00	25.00	241.00
15 - Inculcating reading Culture among children	4.54	100.00	100.00	100.00
16 - Nagar Library	0.00	4.75	4.75	5.00
789 Special Component Plan for Scheduled Castes	23.28	64.00	64.00	64.00
01 - Scheduled Castes Development Scheme	23.28	64.00	64.00	64.00
796 Tribal Area Sub-Plan	226.65	290.00	364.90	735.00
01 - Scheduled Tribe Development Scheme	226.65	290.00	364.90	632.00
02 - Grants to Voluntary Org. Libraries under Tribal Sun Plan.	0.00	0.00	0.00	103.00
911 Deduct -Recoveries of Overpayment	-7.01	0.00	0.00	0.00

(Rs. in lakhs)

Demand, Major, Sub Major, Minor and Detailed Heads	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
	Total	Total	Total	Total
1	2	3	4	5
4202 - Capital Outlay on Education, Sports, Art and Culture	1909.44	3862.23	4862.23	4867.00
04 - Art and Culture	1909.44	3862.23	4862.23	4867.00
105 - Public Libraries	0.00	2.00	1002.00	3301.00
01 - Central Library Building	0.00	1.00	1.00	1.00
02 - State Library Building	0.00	1.00	1.00	300.00
03 - Scheme for Special Assistance to States for Capital Investment	0.00	0.00	1000.00	3000.00
106 - Museums	1909.44	3860.23	3860.23	1566.00
01 - Establishment of Cultural Complex/ Hostels/ Ravindra Bhavan	1909.44	3857.23	3857.23	1563.00
05 - Establishment of Tagore Cultural Complex	0.00	1.00	1.00	1.00
06 - Establishment of Tagore Cultural Complex, Curchorem	0.00	1.00	1.00	1.00
07 - Shilpagram	0.00	1.00	1.00	1.00

PB-III (A) (Abstract of Outlays under each Minor Head/Programme)

DEMAND NO.43 - (ART AND CULTURE)

(Rs. in lakhs)

Demand, Major, Sub Major, Minor and Detailed Heads	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
	Total	Total	Total	Total
1	2	3	4	5
Total Demand No. 43 (2071, 2205 & 4202)	15325.70	20125.01	21155.05	24512.28
01 - Salaries	7054.79	9280.00	8498.78	10862.00
02 - Wages	8.26	13.06	13.20	14.01
03 - Overtime allowance	--	0.00	0.00	--
07 - Outsourcing of Utility Attendants	352.64	370.50	370.50	400.50
08 - Maintenance of I.T. Equipments	19.34	250.00	80.10	258.00
09 - Maintenance of Non- IT. Equipments /Machinery	25.80	52.50	52.50	55.00
10 - Maintenance of Cars and Other Vehicles	3.54	15.01	17.01	15.01
11 - Domestic travel expenses	2.40	10.00	13.40	14.00
12 - Foreign travel expenses	--	0.00	0.00	--
13 - Office expenses	222.77	707.50	607.70	944.00
14 - Rent, Rates & Taxes	56.25	53.10	53.10	58.00
17 - Refreshment Charges	0.01	1.00	1.00	1.25
19 - Stationery Expenses	17.27	50.50	50.50	49.00
20 - Other Administrative Exp.	668.91	636.01	874.12	899.51
26 - Advetising & Publicity	1.31	0.60	1.77	2.00
27 - Minor Works	5.00	6.21	6.21	7.00
28 - Professional Services	---	0.00	0.00	--
29 - Telephone/ Mobile Charges	1.26	2.50	2.50	2.50
31 - Grant-in-aid	3406.55	3041.63	3821.54	3114.00
32 - Contribution	13.19	16.00	20.00	18.00
34 - Scholarship/Stipend	44.97	79.51	79.77	143.00
35 - Grant-in-aid (Salaries)	1222.35	1240.00	1248.01	2178.00
36 - Procurement of I.T. Equipments	37.97	27.00	54.90	40.00
37 - Exhibition/ Fair Expenses	42.02	5.30	5.30	6.00
38 - Furniture Expenses	13.54	15.00	15.00	25.00
39 - Electricity Charges	79.90	84.50	114.20	115.00
40 - Water Charges	2.41	37.00	37.00	22.00
50 - Other Charges	113.81	268.35	254.71	402.50
51 - Motor vehicles	--	0.00	0.00	--
53 - Major works	1909.44	3862.23	4862.23	4867.00

PB - III (B) Abstract of Major Heads, Sub Major Heads, Minor Head and Detailed Heads in respect of DEMAND NO.43 - (ART AND CULTURE)

(Rs. in lakhs)

Demand, Major, Sub Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023-24	Estimates	Estimates	Estimates
	2024-25	2024-25	2024-25	2025-26
	Total	Total	Total	Total
1	2	3	4	5
Total Demand No. 43 (2071, 2205 & 4202)	15325.70	20125.01	21155.05	24512.28
2071 Pensions and Other Retirement Benefits	696.58	1000.00	844.88	1000.00
01 Civil	696.58	1000.00	844.88	1000.00
117 Government Contribution for Defined Contribution Scheme	696.58	1000.00	844.88	1000.00
01 Defined Contribution Pension Scheme	696.58	1000.00	844.88	1000.00
01 Salaries	696.58	1000.00	844.88	1000.00
2205 - Art and Culture	12719.68	15262.78	15447.94	18645.28
001 - Direction and Administration	3894.52	4947.00	4616.38	6061.25
01 - Salaries	3815.72	4800.00	4458.80	5900.00
02 - Wages	1.06	1.50	1.50	1.50
07 - Outsourcing of Utility Attendants	--	0.50	0.50	0.50
08 - Maintenance of I.T. Equipments	1.50	2.00	2.00	7.00
09 - Maintenance of Non- IT. Equipments/Machinery	4.20	10.00	10.00	10.00
10 - Maintenance of Cars and Other Vehicles	3.54	15.00	15.00	15.00
11 - Domestic travel expenses	1.18	2.00	5.40	2.00
13 - Office expenses	18.49	52.50	54.00	60.00
17 - Refreshment Charges	0.01	1.00	1.00	1.25
19 - Stationery Expenses	9.39	25.00	25.00	20.00
20 - Other administrative Expenses	0.80	1.00	1.00	1.00
26 - Advertising and Publicity	1.31	0.50	1.67	2.00
29 - Telephone/ Mobile Charges	0.20	0.50	0.50	0.50
34 - Scholarship/ Stipend	15.95	20.00	20.26	30.00
36 - Procurement of I.T. Equipments	19.23	10.00	10.00	5.00
38 - Furniture Expenses	0.41	5.00	5.00	5.00
50 - Other charges	1.53	0.50	4.75	0.50
101 - Fine Arts Education	2573.70	2300.00	2559.72	2570.00
01 - Salaries	7.35	15.00	15.00	15.00
31 - Grant-in-aid	1672.61	1355.00	1614.71	890.00
35 - Grant-in-aid (Salaries)	887.36	930.00	930.01	1665.00
39 - Electricity Charges	5.35	0.00	0.00	--
40 - Water Charges	1.03	0.00	0.00	--

(Rs. in lakhs)

Demand, Major, Sub Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023-24	Estimates	Estimates	Estimates
	2024-25	2024-25	2024-25	2025-26
	Total	Total	Total	Total
1	2	3	4	5
102 - Promotion of Art and Culture	3445.17	3795.13	4146.19	4711.00
01 - Salaries	1116.34	1545.00	1260.10	1885.00
02 - Wages	1.43	1.50	1.64	1.50
20 - Other Administrative Expenses	636.91	546.50	784.61	789.50
31 - Grant-in-aid	1472.89	1406.63	1822.23	1665.00
34 - Scholarships/ Stipend	29.02	39.00	39.00	32.00
35 - Grant-in-aid (Salaries)	40.00	30.00	30.00	40.00
37 - Exhibition/ Fair Expenses	42.02	0.00	0.00	--
50 - Other charges	106.56	226.50	208.61	298.00
105 Public Libraries	2563.37	3866.65	3696.75	4504.03
01 - Salaries	1419.99	1920.00	1920.00	2062.00
02 - Wages	5.77	10.06	10.06	11.01
07 - Outsourcing of Utility Attendants	352.64	370.00	370.00	400.00
08 - Maintenance of I.T. Equipments	17.84	248.00	78.10	251.00
09 - Maintenance of Non- IT. Equipments /Machinery	21.60	42.50	42.50	45.00
10 - Maintenance of Cars and Other Vehicles	--	0.01	2.01	0.01
11 - Domestic travel expenses	1.22	8.00	8.00	12.00
13 - Office expenses	204.28	655.00	553.70	884.00
14 - Rents, Rates, Taxes	56.25	53.10	53.10	58.00
19 - Stationery Expenses	7.88	25.50	25.50	29.00
20 - Other Administrative Expenses	0.13	35.51	35.51	36.01
26- Advertising and Publicity	--	0.10	0.10	--
27 - Minor works	5.00	6.21	6.21	7.00
29 - Telephone/ Mobile Charges	1.06	2.00	2.00	2.00
31 - Grant-in-aid	51.50	20.00	49.70	22.00
32 - Contribution	13.19	16.00	20.00	18.00
34 - Scholarships/ Stipend	--	0.51	0.51	21.00
35 - Grant-in-aid (Salaries)	294.99	280.00	288.00	425.00
36 - Procurement of I.T. Equipments	18.74	17.00	44.90	35.00
37 - Exhibition/ Fair Expenses	--	5.30	5.30	6.00
38 - Furniture Expenses	13.13	10.00	10.00	20.00
39 - Electricity Charges	74.55	84.50	114.20	115.00
40 - Water Charges	1.38	37.00	37.00	22.00
50 - Other charges	2.23	20.35	20.35	23.00
789 Special Component Plan for Scheduled Castes	23.28	64.00	64.00	64.00
20 - Other Administrative Expenses	--	3.00	3.00	3.00
31 - Grant-in-aid	23.13	50.00	50.00	50.00
34 - Scholarships/ Stipend	--	10.00	10.00	10.00
50 - Other charges	0.15	1.00	1.00	1.00

(Rs. in lakhs)

Demand, Major, Sub Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023-24	Estimates 2024-25	Estimates 2024-25	Estimates 2025-26
	Total	Total	Total	Total
1	2	3	4	5
796 Tribal Area Sub-Plan	226.65	290.00	364.90	735.00
20 - Other Administrative Expenses	31.10	50.00	50.00	70.00
31 - Grant-in-aid	192.21	210.00	284.90	487.00
34 - Scholarships/ Stipend	--	10.00	10.00	50.00
35 - Grant-in-aid (Salaries)	--	--	--	48.00
50 - Other charges	3.34	20.00	20.00	80.00
911 Deduct -Recoveries of Overpayment	-7.01	0.00	0.00	0.00
4202 - Capital Outlay on Education, Sports, Art and Culture	1909.44	3862.23	4862.23	4867.00
04 - Art and Culture	1909.44	3862.23	4862.23	4867.00
105 - Public Libraries	0.00	2.00	1002.00	3301.00
53 - Major works	0.00	2.00	1002.00	3301.00
106 - Museums	1909.44	3860.23	3860.23	1566.00
53 - Major works	1909.44	3860.23	3860.23	1566.00

PB-III (C) Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 43 (ART AND CULTURE)

Demand, Major, Sub-Major, Minor and Detailed heads	(Rs. in Lakhs)
	Budget Estimates 2024-25
1	Total
2	2
Total Demand No. 43 (2071+ 2205 + 4202)	20125.01
2071 Pensions and Other Retirement Benefits	1000.00
01 Civil	1000.00
117 Government Contribution for Defined Contribution Scheme	1000.00
01 Defined Contribution Pension Scheme	1000.00
01 Salaries	1000.00
2205 - Art and Culture	15262.78
001 - Direction and Administration	4947.00
01 - Direction	4947.00
01 - Salaries	4800.00
02 - Wages	1.50
07 - Outsourcing of Utility Attendants	0.50
08 - Maintenance of I.T. Equipments	2.00
09 - Maintenance of Non- IT. Equipments /Machinery	10.00
10 - Maintenance of Cars and Other Vehicles	15.00
11 - Domestic travel expenses	2.00
13 - Office expenses	52.50
17 - Refreshment Charges	1.00
19 - Stationery Expenses	25.00
20- Other Administrative Expenses	1.00
26 - Advertising and Publicity	0.50
29 - Telephone/ Mobile Charges	0.50
34 - Scholarships/ Stipend	20.00
36 - Procurement of I.T. Equipments	10.00
38 - Furniture Expenses	5.00
50 - Other charges	0.50
101 - Fine Arts Education	2300.00
01- Establishment of Kala Academy	500.00
31- Gant-in-aid	0.00
35 - Grant-in-aid (Salaries)	500.00
02 - Grants to Kala Academy	1000.00
31 - Grant-in-aid	1000.00

Demand, Major, Sub-Major, Minor and Detailed heads	(Rs. in Lakhs)
	Budget Estimates 2024-25
	Total
1	2
03 - Establishment of Art Gallery in Menezes Braganza	80.00
01 - Salaries	15.00
31 - Grant-in-aid	15.00
35 - Grant-in-aid (Salaries)	50.00
05 - Grants to Rajiv Gandhi Kala Mandir, Ponda	140.00
31 - Grant-in-aid	50.00
35 - Grant-in-aid (Salaries)	90.00
06- Grants to Institutions for promoting Art and Culture	50.00
31 - Grant-in-aid	50.00
07 - Grants to Ravindra Bhavan, Margao	150.00
31 - Grant-in-aid	90.00
35 - Grant-in-aid (Salaries)	60.00
08 - Establishment of Centre of Art Culture at Old Sect. Building	0.00
39 - Electricity Charges	0.00
40 - Water Charges	0.00
09 - Grants to Ravindra Bhavan Curchorem	140.00
31 - Grant-in-aid	70.00
35 - Grant-in-aid (Salaries)	70.00
10 - Grants to Ravindra Bhavan Baina	120.00
31 - Grant-in-aid	40.00
35 - Grant-in-aid (Salaries)	80.00
11 - Grants to Ravindra Bhavan Sankhali	120.00
31 - Grant-in-aid	40.00
35 - Grant-in-aid (Salaries)	80.00
12 - Grants to Ravindra Bhavan Sankhali	0.00
31 - Grant-in-aid	0.00
35 - Grant-in-aid (Salaries)	0.00
102 - Promotion of Art and Culture	3795.13
01- Grants to cultural Organisation	60.00
31 - Grant-in-aid	60.00
02 - Setting up of Tiatr Academy	115.00
01 - Salaries	45.00
31 - Grant-in-aid	40.00
35 - Grant-in-aid (Salaries)	30.00

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed heads	Budget Estimates 2024-25
	Total
1	2
17 - West Zone Cultural Centre	25.00
20 - Other Administrative Expenses	21.00
50 - Other Charges	4.00
19 - Conduct of Cultural Courses / Camps / Festivals/ Competition	100.00
20 - Other Administrative Expenses	90.00
50 - Other charges	10.00
21 - Promotion of Literature on Art and Culture of Local Authors/ Organisation	7.50
50 - Other charges	7.50
23 - Conduct of Cultural Exchange/Shows/celebrations	10.00
20 - Other Administrative Expenses	10.00
24 - Kala Sanman Scheme	720.63
31 - Grant-in-aid	720.63
26 - Grants to Cultural Organisations for Promotion of Cultural Activities	62.00
20 - Other Administrative Expenses	2.00
31 - Grant-in-aid	10.00
50 - Other charges	50.00
28 -Conduct of Cultural Exchange/ Shows/ Celebrations	440.00
20 - Other Administrative Expenses	30.00
31 - Grant-in-aid	400.00
50 - Other charges	10.00
29 - Goa State Cultural Awards	20.00
20 - Other Administrative Expenses	15.00
50 - Other charges	5.00
30 - Establishment of Ravindra Bhavan/ Cultural Complexes	1501.50
01 - Salaries	1500.00
02 - Wages	1.50
31 - Kala Gaurav Scheme	15.00
20 - Other Administrative Expenses	15.00
32 - Financial Assistance to Folk performing Groups for purchase of Costumes	1.00
31 - Grant-in-aid	1.00

(Rs. in Lakhs)	
Demand, Major, Sub-Major, Minor and Detailed heads	Budget Estimates 2024-25
	Total
1	2
34 - Scheme to provide Musical Instruments	10.00
31 - Grant-in-aid	10.00
35 - State Reward to recipient of National Award	5.00
20 - Other Administrative Expenses	4.00
50 - Other charges	1.00
36 - Celebration of Shigmotsav	1.00
31 - Grant-in-aid	1.00
38 - Scheme to provide Scholarships to students	30.00
34 - Scholarships/ Stipend	29.00
50 - Other charges	1.00
39 - Best Cultural Institution Awards	3.00
20 - Other Administrative Expenses	3.00
40 - Scheme to provide financial assistance to Goan Authors & Publishers	40.00
50 - Other charges	40.00
42 - Development of Film Culture	7.00
50 - Other charges	7.00
43 - Talent Search Programme/ Competition	25.00
20 - Other Administrative Expenses	15.00
34 - Scholarships/ Stipend	10.00
46 - Celebration of Centenaries/ Day of National Importance/ Anniversaries	1.00
50 - Other charges	1.00
50 - Kalakar Kritadnyata Nidhi	20.00
50 - Other charges	20.00
51 - Yuva Srujan Purasker	7.50
20 - Other Administrative Expenses	7.50
54 - Gomant Vibushan Award	16.00
20 - Other Administrative Expenses	15.00
50 - Other charges	1.00
56 - D.D. Kosambi Festival of Ideas	25.00
20 - Other Administrative Expenses	24.00
50 - Other charges	1.00

(Rs. in Lakhs)	
Demand, Major, Sub-Major, Minor and Detailed heads	Budget Estimates 2024-25
	Total
1	2
57 - Celebration of Lokatsav	300.00
20 - Other Administrative Expenses	290.00
50 - Other charges	10.00
58 - Establishment of Public Art	2.00
50 - Other charges	2.00
63 - Establishment of various Chairs at Goa University	80.00
31 - Grant-in-aid	60.00
50 - Other charges	20.00
76- Organising National & International level Festivals with Innovative Ideas	45.00
31- Grant-in-aid	40.00
50- Other Charges	5.00
77 - Development of Mand Culture	15.00
31- Grant-in-aid	12.00
50 - Other Charges	3.00
78 - Development of Traditional Theatre	18.00
31- Grant-in-aid	17.00
50- Other Charges	1.00
80 - Intangible Cultural Heritage	2.00
50- Other Charges	2.00
82- Kala Vriddhi Scheme	5.00
20 - Other Administrative Expenses	5.00
83- Establishment of Swami Vivekanand	60.00
31- Grant -in- aid	35.00
50- Other Charges	25.00
84 -G-20 Presidency-Organisation of Cultural Events and Yoga Day	0.00
37 - Exhibition/ Fair Expenses	0.00
50- Other Charges	0.00
85 -Little Stars of Goa	0.00
20 - Other Administrative Expenses	0.00
50 - Other charges	0.00
105 - Public Libraries	3866.65
01-State Library	227.51
01 - Salaries	154.00
02 - Wages	0.01

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed heads	Budget Estimates 2024-25
	Total
1	2
11 - Domestic travel expenses	2.00
13 - Office expenses	55.00
19 - Stationery Expenses	16.00
34 - Scholarships/stipend	0.50
02 - Central Library	507.37
01 - Salaries	198.00
02 - Wages	0.05
10 - Maintenance of Cars and Other Vehicles	0.01
11 - Domestic travel expenses	2.00
13 - Office expenses	175.00
20 - Other Administrative Expenses	0.01
29 - Telephone/ Mobile Charges	2.00
36 - Procurement of I.T. Equipments	17.00
37 - Exhibition/ Fair Expenses	3.30
38 - Furniture Expenses	10.00
39 - Electricity Charges	65.00
40 - Water Charges	35.00
03 - Mobile Library Services	34.00
01 - Salaries	33.00
11 - Domestic travel expenses	1.00
04 - Grants to Libraries of Private Initiative	16.00
32 - Contributions	16.00
05 - Development of Central Library	847.30
01 - Salaries	610.00
08 - Maintenance of I.T. Equipments	38.00
09 - Maintenance of Non- IT. Equipments /Machinery	38.00
11 - Domestic travel expenses	1.00
13 - Office expenses	160.00
20 - Other Administrative Expenses	0.10
27 - Minor works	0.10
50 - Other charges	0.10
06 - Village Libraries	163.60
01 - Salaries	154.00
02 - Wages	2.00
11 - Domestic travel expenses	0.50
13 - Office expenses	5.00
14 - Rents, Rates, Taxes	2.00
27- Minor works	0.10

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed heads	Budget Estimates 2024-25
	Total
1	2
07 - Development of Library Movement	586.60
01 - Salaries	55.00
07 - Outsourcing of Utility Attendants	370.00
11 - Domestic travel expenses	0.50
13 - Office expenses	160.00
14 - Rents, Rates, Taxes	0.10
50 - Other charges	1.00
10 - Development of Taluka Libraries	602.02
01 - Salaries	320.00
02 - Wages	7.00
08 - Maintenance of I.T. Equipments	200.00
11 - Domestic travel expenses	0.50
13 - Office expenses	15.00
14 - Rents, Rates, Taxes	50.00
19 - Stationery Expenses	5.00
27 - Minor works	0.01
34 - Scholarships/stipend	0.01
39 - Electricity Charges	4.50
11 - Payment of Grants to Voluntary Org. Libraries	300.00
31 - Grant-in-aid	20.00
35 - Grant-in-aid (Salaries)	280.00
12 - District Libraries	450.50
01 - Salaries	396.00
02 - Wages	1.00
08 - Maintenance of I.T. Equipments	10.00
09 - Maintenance of Non- IT. Equipments /Machinery	4.50
11 - Domestic travel expenses	0.50
13 - Office expenses	10.00
14 - Rents, Rates, Taxes	1.00
19 - Stationery Expenses	4.50
27 - Minor works	6.00
39 - Electricity Charges	15.00
40 - Water Charges	2.00
13 - Best Library & Best Librarian Award	2.00
20 - Other Administrative Expenses	1.40
26 - Advertising and Publicity	0.10
50 - Other charges	0.50

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed heads	Budget Estimates 2024-25
	Total
1	2
14- Digitization of Documents	25.00
13 - Office expenses	15.00
20 - Other Administrative Expenses	2.00
50 - Other charges	8.00
15- Inculcating reading Culture among Children	100.00
13 - Office expenses	60.00
20 - Other Administrative Expenses	30.00
37 - Exhibition/ Fair Expenses	2.00
50 - Other charges	8.00
16- Nagar Library	4.75
20 - Other Administrative Expenses	2.00
50 - Other charges	2.75
789 - Special Component Plan for Scheduled Castes	64.00
01 - Scheduled Castes Development Scheme	64.00
20 - Other Administrative Expenses	3.00
31 - Grant-in-aid	50.00
34 - Scholarships/stipend	10.00
50 - Other charges	1.00
796 - Tribal Area Sub-Plan	290.00
01 - Scheduled Tribe Development Scheme	290.00
20 - Other Administrative Expenses	50.00
31 - Grant-in-aid	210.00
34 - Scholarships/stipend	10.00
50 - Other charges	20.00
911 Deduct - Recoveries of Overpayment	0.00
01 Deduct - Recoveries of overpayment of previous year	0.00
01 - Salaries	0.00
20 - Other Administrative Expenses	0.00
31 - Grant-in-aid	0.00
50 - Other charges	0.00
4202 - Capital Outlay on Education, Sports, Art and Culture	3862.23
04 - Art and Culture	3862.23
105 - Public Libraries	2.00
01 - Central Library Building	1.00
53 - Major Works	1.00

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed heads	Budget Estimates 2024-25
	Total
1	2
02 - State Library Building	1.00
53 - Major Works	1.00
03 - Scheme for Special Assistance to States for Capital Investment	0.00
53 - Major Works	0.00
106 - Museums	3860.23
01 - Establishment of Cultural Complex/ Hostels/ Ravindra Bhavan	3857.23
53 - Major Works	3857.23
05- Establishement of Tagore Cultural Complex, Canacona	1.00
53 - Major Works	1.00
06- Establishement of Tagore Cultural Complex, Curchorem	1.00
53 - Major Works	1.00
07 - Shilpagram	1.00
53 - Major Works	1.00

PB-III(D) Revised Estimates for the year 2024-25 and Expenditure Incurred as on
31st March 2025

(Rs. in Lakhs)		
Demand, Major, Sub-Major, Minor and Detailed heads	Revised Estimates 2024-25	Expenditure for 2024-25 (Unreconciled)
1	2	3
Total Demand No. 43 (2071+ 2205 + 4202)	21155.05	14797.60
2071 Pensions and Other Retirement Benefits	844.88	732.33
01 Civil	844.88	740.07
117 Government Contribution for Defined Contribution Scheme	844.88	740.07
01 Defined Contribution Pension Scheme	844.88	740.07
01 Salaries	844.88	740.07
911 Deduct - Recoveries of Overpayment	0.00	-7.74
01 Deduct - Recoveries of Overpayment of previous year	0.00	-7.74
70 -	0.00	-7.74
2205 - Art and Culture	15447.94	12756.96
001 - Direction and Administration	4616.38	4160.20
01 - Direction	4616.38	4160.20
01 - Salaries	4458.80	4053.00
02 - Wages	1.50	1.48
07 - Outsourcing of Utility Attendants	0.50	0.00
08 - Maintenance of I.T. Equipments	2.00	1.65
09 - Maintenance of Non- IT. Equipments /Machinery	10.00	2.15
10 - Maintenance of Cars and Other Vehicles	15.00	4.10
11 - Domestic travel expenses	5.40	5.02
13 - Office expenses	54.00	51.17
17 - Refreshment Charges	1.00	0.64
19 - Stationery Expenses	25.00	7.38
20- Other Administrative Expenses	1.00	0.24
26 - Advertising and Publicity	1.67	1.66
29 - Telephone/ Mobile Charges	0.50	0.12
34 - Scholarships/ Stipend	20.26	20.17
36 - Procurement of I.T. Equipments	10.00	3.19
38 - Furniture Expenses	5.00	3.49
39 - Electricity Charges	0.00	0.00
40 - Water Charges	0.00	0.00
50 - Other charges	4.75	4.74
51 - Motor vehicles	0.00	0.00

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed heads	Revised Estimates 2024-25	Expenditure for 2024-25 (Unreconciled)
1	2	3
101 - Fine Arts Education	2559.72	2236.28
01- Establishment of Kala Academy	500.00	500.00
31- Gant-in-aid	0.00	0.00
35 - Grant-in-aid (Salaries)	500.00	500.00
02 - Grants to Kala Academy	1200.00	992.68
31 - Grant-in-aid	1200.00	992.68
03 - Establishment of Art Gallery in Menezes Braganza	80.00	46.95
01 - Salaries	15.00	7.95
31 - Grant-in-aid	15.00	9.00
35 - Grant-in-aid (Salaries)	50.00	30.00
05 - Grants to Rajiv Gandhi Kala Mandir, Ponda	140.00	136.54
31 - Grant-in-aid	50.00	50.00
35 - Grant-in-aid (Salaries)	90.00	86.54
06- Grants to Institutions for promoting Art and Culture	79.70	67.45
31 - Grant-in-aid	79.70	67.45
07 - Grants to Ravindra Bhavan, Margao	150.00	150.00
31 - Grant-in-aid	90.00	90.00
35 - Grant-in-aid (Salaries)	60.00	60.00
08 - Establishment of Centre of Art Culture at Old Sect. Building	0.00	0.00
39 - Electricity Charges	0.00	0.00
40 - Water Charges	0.00	0.00
09 - Grants to Ravindra Bhavan Curchorem	140.00	72.66
31 - Grant-in-aid	70.00	35.00
35 - Grant-in-aid (Salaries)	70.00	37.66
10 - Grants to Ravindra Bhavan Baina	120.00	120.00
31 - Grant-in-aid	40.00	40.00
35 - Grant-in-aid (Salaries)	80.00	80.00
11 - Grants to Ravindra Bhavan Sankhali	150.00	150.00
31 - Grant-in-aid	70.00	70.00
35 - Grant-in-aid (Salaries)	80.00	80.00
12 - Grants to Ravindra Bhavan Canacona	0.02	0.00
31 - Grant-in-aid	0.01	0.00
35 - Grant-in-aid (Salaries)	0.01	0.00

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed heads	Revised Estimates 2024-25	Expenditure for 2024-25 (Unreconciled)
1	2	3
102 - Promotion of Art and Culture	4146.19	3436.12
01- Grants to cultural Organisation	60.00	33.35
31 - Grant-in-aid	60.00	33.35
02 - Setting up of Tiatr Academy	121.00	107.91
01 - Salaries	45.00	37.91
31 - Grant-in-aid	46.00	40.00
35 - Grant-in-aid (Salaries)	30.00	30.00
17 - West Zone Cultural Centre	25.00	9.64
20 - Other Administrative Expenses	21.00	9.64
50 - Other Charges	4.00	0.00
19 - Conduct of Cultural Courses / Camps / Festivals/ Competition	100.00	81.97
20 - Other Administrative Expenses	90.00	78.35
50 - Other charges	10.00	3.62
21 - Promotion of Literature on Art and Culture of Local Authors/ Organisation	7.50	0.00
50 - Other charges	7.50	0.00
23 - Conduct of Cultural Exchange/Shows/celebrations	10.00	0.00
20 - Other Administrative Expenses	10.00	0.00
24 - Kala Sanman Scheme	720.63	479.90
31 - Grant-in-aid	720.63	479.90
26 - Grants to Cultural Organisations for Promotion of Cultural Activities	62.00	41.91
20 - Other Administrative Expenses	2.00	0.00
31 - Grant-in-aid	10.00	4.52
50 - Other charges	50.00	37.39
28 -Conduct of Cultural Exchange/ Shows/ Celebrations	849.60	823.06
20 - Other Administrative Expenses	30.00	22.21
31 - Grant-in-aid	809.60	799.25
50 - Other charges	10.00	1.60
29 - Goa State Cultural Awards	20.00	17.35
20 - Other Administrative Expenses	15.00	14.62
50 - Other charges	5.00	2.73
30 - Establishment of Ravindra Bhavan/ Cultural Complexes	1216.74	1184.83
01 - Salaries	1215.10	1183.24
02 - Wages	1.64	1.59

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed heads	Revised Estimates 2024-25	Expenditure for 2024-25 (Unreconciled)
1	2	3
31 - Kala Gaurav Scheme	15.00	8.92
20 - Other Administrative Expenses	15.00	8.92
32 - Financial Assistance to Folk performing Groups for purchase of Costumes	1.00	0.00
31 - Grant-in-aid	1.00	0.00
34 - Scheme to provide Musical Instruments	10.00	5.10
31 - Grant-in-aid	10.00	5.10
35 - State Reward to recipient of National Award	5.00	0.00
20 - Other Administrative Expenses	4.00	0.00
50 - Other charges	1.00	0.00
36 - Celebration of Shigmotsav	1.00	0.00
31 - Grant-in-aid	1.00	0.00
38 - Scheme to provide Scholarships to students	30.00	21.26
34 - Scholarships/ Stipend	29.00	21.06
50 - Other charges	1.00	0.20
39 - Best Cultural Institution Awards	3.00	3.00
20 - Other Administrative Expenses	3.00	3.00
40 - Scheme to provide financial assistance to Goan Authors & Publishers	32.00	30.23
50 - Other charges	32.00	30.23
42 - Development of Film Culture	7.00	0.00
50 - Other charges	7.00	0.00
43 - Talent Search Programme/ Competition	15.10	0.00
20 - Other Administrative Expenses	5.10	0.00
34 - Scholarships/ Stipend	10.00	0.00
46 - Celebration of Centenaries/ Day of National Importance/ Anniversaries	1.00	0.10
50 - Other charges	1.00	0.10
50 - Kalakar Kritadnyata Nidhi	20.00	4.32
50 - Other charges	20.00	4.32
51 - Yuva Srujan Purasker	7.50	3.18
20 - Other Administrative Expenses	7.50	3.18

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed heads	Revised Estimates 2024-25	Expenditure for 2024-25 (Unreconciled)
1	2	3
54 - Gomant Vibushan Award	16.00	0.00
20 - Other Administrative Expenses	15.00	0.00
50 - Other charges	1.00	0.00
56 - D.D. Kosambi Festival of Ideas	33.00	23.74
20 - Other Administrative Expenses	32.00	23.66
50 - Other charges	1.00	0.08
57 - Celebration of Lokatsav	540.00	507.14
20 - Other Administrative Expenses	530.00	500.70
50 - Other charges	10.00	6.44
58 - Establishment of Public Art	2.00	0.00
50 - Other charges	2.00	0.00
63 - Establishment of various Chairs at Goa University	80.00	35.00
31 - Grant-in-aid	60.00	35.00
50 - Other charges	20.00	0.00
76- Organising National & International level Festivals with Innovative Ideas	45.00	0.00
31- Grant-in-aid	40.00	0.00
50- Other Charges	5.00	0.00
77 - Development of Mand Culture	15.00	2.20
31- Grant-in-aid	12.00	2.20
50 - Other Charges	3.00	0.00
78 - Development of Traditional Theatre	18.00	7.69
31- Grant-in-aid	17.00	7.60
50- Other Charges	1.00	0.09
80 - Intangible Cultural Heritage	2.00	0.00
50- Other Charges	2.00	0.00
82- Kala Vriddhi Scheme	5.00	4.32
20 - Other Administrative Expenses	5.00	4.32
83- Establishment of Swami Vivekanand	50.10	0.00
31- Grant -in- aid	35.00	0.00
50- Other Charges	15.10	0.00
84 -G-20 Presidency-Organisation of Cultural Events and Yoga Day	0.00	0.00
37 - Exhibition/ Fair Expenses	0.00	0.00
50- Other Charges	0.00	0.00

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed heads	Revised Estimates 2024-25	Expenditure for 2024-25 (Unreconciled)
1	2	3
85 - Little Stars of Goa	0.02	0.00
20 - Other Administrative Expenses	0.01	0.00
50 - Other charges	0.01	0.00
105 - Public Libraries	3696.75	2578.86
01-State Library	227.51	169.78
01 - Salaries	154.00	115.72
02 - Wages	0.01	0.00
11 - Domestic travel expenses	2.00	0.20
13 - Office expenses	55.00	42.35
19 - Stationery Expenses	16.00	11.51
34 - Scholarships/stipend	0.50	0.00
02 - Central Library	483.57	307.40
01 - Salaries	198.00	145.99
02 - Wages	0.05	0.00
10 - Maintenance of Cars and Other Vehicles	2.01	1.84
11 - Domestic travel expenses	2.00	0.06
13 - Office expenses	91.60	32.48
20 - Other Administrative Expenses	0.01	0.00
29 - Telephone/ Mobile Charges	2.00	1.02
36 - Procurement of I.T. Equipments	44.90	39.02
37 - Exhibition/ Fair Expenses	3.30	0.00
38 - Furniture Expenses	10.00	0.00
39 - Electricity Charges	94.70	86.30
40 - Water Charges	35.00	0.69
03 - Mobile Library Services	34.00	25.26
01 - Salaries	33.00	25.26
11 - Domestic travel expenses	1.00	0.00
04 - Grants to Libraries of Private Initiative	20.00	18.20
32 - Contributions	20.00	18.20
05 - Development of Central Library	839.30	578.67
01 - Salaries	610.00	544.82
08 - Maintenance of I.T. Equipments	38.00	23.13
09 - Maintenance of Non- IT. Equipments /Machinery	38.00	8.64
11 - Domestic travel expenses	1.00	0.29
13 - Office expenses	152.00	1.79
20 - Other Administrative Expenses	0.10	0.00
27 - Minor works	0.10	0.00
50 - Other charges	0.10	0.00

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed heads	Revised Estimates 2024-25	Expenditure for 2024-25 (Unreconciled)
1	2	3
06 - Village Libraries	163.60	114.43
01 - Salaries	154.00	109.81
02 - Wages	2.00	0.80
11 - Domestic travel expenses	0.50	0.00
13 - Office expenses	5.00	3.34
14 - Rents, Rates, Taxes	2.00	0.48
27- Minor works	0.10	0.00
07 - Development of Library Movement	566.80	408.64
01 - Salaries	55.00	27.89
07 - Outsourcing of Utility Attendants	370.00	351.91
11 - Domestic travel expenses	0.50	0.00
13 - Office expenses	140.20	28.31
14 - Rents, Rates, Taxes	0.10	0.00
50 - Other charges	1.00	0.53
10 - Development of Taluka Libraries	442.02	310.67
01 - Salaries	320.00	268.48
02 - Wages	7.00	4.65
08 - Maintenance of I.T. Equipments	30.10	0.01
11 - Domestic travel expenses	0.50	0.05
13 - Office expenses	24.90	22.31
14 - Rents, Rates, Taxes	50.00	13.69
19 - Stationery Expenses	5.00	0.03
27 - Minor works	0.01	0.00
34 - Scholarships/stipend	0.01	0.00
39 - Electricity Charges	4.50	1.45
11 - Payment of Grants to Voluntary Org. Libraries	337.70	327.07
31 - Grant-in-aid	49.70	44.92
35 - Grant-in-aid (Salaries)	288.00	282.15
12 - District Libraries	450.50	316.39
01 - Salaries	396.00	291.39
02 - Wages	1.00	0.00
08 - Maintenance of I.T. Equipments	10.00	0.00
09 - Maintenance of Non- IT. Equipments /Machinery	4.50	4.42
11 - Domestic travel expenses	0.50	0.07
13 - Office expenses	10.00	4.44
14 - Rents, Rates, Taxes	1.00	0.93
19 - Stationery Expenses	4.50	0.19
27 - Minor works	6.00	0.00
39 - Electricity Charges	15.00	13.49
40 - Water Charges	2.00	1.46

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed heads	Revised Estimates 2024-25	Expenditure for 2024-25 (Unreconciled)
1	2	3
13 - Best Library & Best Librarian Award	2.00	1.07
20 - Other Administrative Expenses	1.40	0.98
26 - Advertising and Publicity	0.10	0.00
50 - Other charges	0.50	0.09
14- Digitization of Documents	25.00	0.00
13 - Office expenses	15.00	0.00
20 - Other Administrative Expenses	2.00	0.00
50 - Other charges	8.00	0.00
15- Inculcating reading Culture among Children	100.00	1.28
13 - Office expenses	60.00	1.10
20 - Other Administrative Expenses	30.00	0.00
37 - Exhibition/ Fair Expenses	2.00	0.00
50 - Other charges	8.00	0.18
16- Nagar Library	4.75	0.00
20 - Other Administrative Expenses	2.00	0.00
50 - Other charges	2.75	0.00
789 - Special Component Plan for Scheduled Castes	64.00	36.50
01 - Scheduled Castes Development Scheme	64.00	36.50
20 - Other Administrative Expenses	3.00	2.07
31 - Grant-in-aid	50.00	34.43
34 - Scholarships/stipend	10.00	0.00
50 - Other charges	1.00	0.00
796 - Tribal Area Sub-Plan	364.90	317.80
01 - Scheduled Tribe Development Scheme	364.90	317.80
20 - Other Administrative Expenses	50.00	41.26
31 - Grant-in-aid	284.90	274.81
34 - Scholarships/stipend	10.00	0.00
50 - Other charges	20.00	1.73
911 Deduct - Recoveries of Overpayment	0.00	-8.80
01 Deduct - Recoveries of overpayment of previous year	0.00	-8.80
01 - Salaries	0.00	-2.51
20 - Other Administrative Expenses	0.00	-0.11
31 - Grant-in-aid	0.00	-5.54
34 - Scholarships/stipend	0.00	-0.60
50 - Other charges	0.00	-0.04

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed heads	Revised Estimates 2024-25	Expenditure for 2024-25 (Unreconciled)
1	2	3
4202 - Capital Outlay on Education, Sports, Art and Culture	4862.23	1308.31
04 - Art and Culture	4862.23	1308.31
105 - Public Libraries	1002.00	1000.00
01 - Central Library Building	1.00	0.00
53 - Major Works	1.00	0.00
02 - State Library Building	1.00	0.00
53 - Major Works	1.00	0.00
03 - Scheme for Special Assistance to States for Capital Investment	1000.00	1000.00
53 - Major Works	1000.00	1000.00
106 - Museums	3860.23	308.31
01 - Establishment of Cultural Complex/ Hostels/ Ravindra Bhavan	3857.23	308.31
53 - Major Works	3857.23	308.31
05- Establishement of Tagore Cultural Complex, Canacona	1.00	0.00
53 - Major Works	1.00	0.00
06- Establishement of Tagore Cultural Complex, Curchorem	1.00	0.00
53 - Major Works	1.00	0.00
07 - Shilpagram	1.00	0.00
53 - Major Works	1.00	0.00

**P.B.- IV PERSONNEL DEPLOYED UNDER EACH MINOR
HEAD/PROGRAMME**

DEMAND NO. 43 - ART AND CULTURE

Minor Head / programmes	Group	Actuals 2023-24		2024-25		2025-26	
1	2	3		4		5	
Demand No.43 2205-Art & Culture 001 Direction and Administration	GROUP A	New creation	--	New creation	--	Proposed creation	--
		Filled Post	8	Filled Post	8	Filled Post	6
		Unfilled Post	4	Unfilled Post	4	Post to be filled	6
		Lapsed post under revival	--	Lapsed post under revival	--	Lapsed post under revival	--
101 Fine Arts Education 102 Promotion of Art and Culture	GROUP B	New creation-	--	New creation	--	Proposed creation	
		Filled Post	10	Filled Post	10	Filled Post	10
		Unfilled Post	1	Unfilled Post	1	Post to be filled	1
		Lapsed post under revival	--	Lapsed post under revival	--	Lapsed post under revival	--
105 Public Libraries 01 Salaries	GROUP C	New creation	--	New creation	--	Proposed creation	--
		Filled Post	931	Filled Post	902	Filled Post	901
		Unfilled Post	99	Unfilled Post	107	Post to be filled	121
		Lapsed post under revival	--	Lapsed post under revival	20	Lapsed post under revival	7

PB-V (Physical Targets and achievements under each Scheme/Programme)

DEMAND NO.43- ART AND CULTURE

Sr. No as per demand No. 43	Schemes/ programmes	Unit	Achievement	Target	Achievement	Target
			2023-24	2024-25	2024-25	2025-26
1	2	3	4	5	6	7
	2205-Art & Culture					
	102-Promotion of Art and Culture					
01	Grants to Cultural Organisation (Maintenance Grants)	Cultural Institutions	89	150	73	150
17	West Zone cultural Centre	Prog./ Workshops	4	17	5	6
19	Conduct of Cultural Courses/camps/ Festival/Competition	Prog./ Workshops	30	46	23	28
21	Promotion of Literature on Art & Culture of Local Authors/Organisation	Books	1	2	--	1
24	Kala Samman Schemes	Pensioners	2424	2677	2068	2744
26	Grant to Cultural Organisation for Promotion of Cultural activities					
	i) Grants to School	Schools	268	335	286	306
28	a) Conduct of Cultural Exchange/Shows/ Celebration	Prog./ Workshops	12	30	18	29
	b) Special Grant	Cultural Institutions/ Individuals	455	600	537	600
29	Goa State cultural Awards	Artists	12	12	12	12
31	Kala Gaurav Scheme	Artists	30	30	20	20
32	Financial Assistance to Folk performing Groups for purchase of costumes & Drapery	Groups	--	--	--	--
33	Financial Assistance to the Institution for long term project	Groups	--	--	--	--
34	Scheme to provide Musical Instrument	Bhajani /Choir Groups	25	60	36	45
35	State Reward to the recipient of National Award	Personalities	--	--	--	--
36	Celebration of Shigmotsav	Groups	--	--	--	--
38	Scheme to provide scholarship to student	Students	36	40	24	30
39	Best Cultural Institution award	Institutions	1	1	1	1
40	Scheme to provide Financial asst.to Goan Authors & Publisher	Publishers	67	200	46	150
42	Development of Film Culture	Films	--	5	--	1
50	Kalakar Kritadnyata Nidhi	Artists	7	40	10	10
51	Yuva Srujan Puraskar	Artists	6	6	6	6

Sr. No as per demand No. 43	Schemes/ programmes	Unit	Achievement	Target	Achievement	Target
			2023-24	2024-25	2024-25	2025-26
1	2	3	4	5	6	7
54	Gomant Vibushan Award	Personality	2	1	--	1
56	D. D. Kosambi Festival of ideas					
	a) Lectures by eminent personalities	Speakers	--	5	5	5
	b) Fellowships	Researchers	8	3	7	3
57	Celebration of Lokotsav					
	a) No of Groups	Groups	40	40	45	30
	b) No of Craftsmen	Craftsmen	589	700	700	700
63	Establishments of various chairs at Goa University	Chairs	--	7	7	7
74	Grants to Cultural Institutions/ Societies in Existence for 100/75/50 years	Cultural Institution/ Society	--	--	--	3
76	Organising National and International Level Festivals with Innovative Ideas	Events / Festivals	--	1	1	1
77	Development of Maand Culture	Maand Groups	9	20	4	10
78	Development of Traditional Theatre	Theatre Groups	40	50	32	40
82	Kala Vriddhi Scheme	Artists	--	10	11	10
84	G-20 Presidency - Organisation of Cultural Events and Yoga Day	Events	3	--	--	--
85	Little Stars of Goa					
	a) No of Schools	Schools	--	--	--	350
	b) No of Students	Students	--	--	--	7000
	105 - Public Libraries					
11	Grant to voluntary Org./ Panchayats for Libraries	V.P./NGO Libraries	120	190	131	190
13	Best Library & Best Librarian	Library	1	2	1	2
		Librarian	--		1	
	4202- Capital Outlay on Education, Sports, Art and Culture					
	106 - Museums					
01	Establishment of Cultural complex/ Hostels/Ravindra Bhavans	Cultural Complex/ Hostel/ Ravindra Bhavans	--	5	1	5

Directorate of Art and Culture

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